

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	106,800-
NUMBER OF LINES	6
TRANSACTION CODE TOTAL*	000

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 20190129
DATE	
CODE BY	

Department of Transportation #29  
 DEPARTMENT OR AGENCY NAME  
 LEGISTAR # 19-1342 - ~~11/19/19~~ 12/10/19

10/11/2019  
 DATE

*[Handwritten Signature]*  
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO. 1  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

*One-time*  
*DRONE*

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	3620200	6040	36001151-36FXDASSET-36NA-36RR21	18,000.00	FY 19-20 DOT DRONE INC <i>FA EQ</i> FIXED ASSETS EQUIPMENT - Road Fund Eng.
2	D	3620200	6042	36001151-36FXDASSET-36NA-36RR21	16,000.00	FY 19-20 DOT DRONE INC FIXED ASSETS COMP SYS EQUIP - Road Fund Eng.
3	D	3620200	4462	36200000-36INDIRECT-36WS-36RRNO	1,900.00	FY 19-20 DOT DRONE INC <i>ME</i> MINOR COMPUTER EQUIPMENT - Road Fund Eng.
4	D	3620200	4538	36200000-36INDIRECT-36WS-36RRNO	6,500.00	FY 19-20 DOT DRONE INC SOFTWARE - Road Fund Eng.
5	D	3620200	4609	36200000-36INDIRECT-36WS-36RRNO	11,000.00	FY 19-20 DOT DRONE INC STAFF DEVELOPMENT Road Fund Eng.
6	C	3600010	7700	36200000-36INDIRECT-36WS-36RRNO	(53,400.00)	FY 19-20 DOT DRONE DEC CONTINGENCY - Road Fund Gen. Dept.
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21						Prepared by: Brandi Reid
22						

*minute order*  
*legistar check*

2019 NOV 21 19 02:57

REVIEWED FOR FORMAT BY  
 JOE HARN, C.P.A. AUDITOR / CONTROLLER  
 CHIEF ADMINISTRATIVE OFFICE - ANALYST  
 CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO  
 DATE: 11-21-19  
 SIGNATURE: *[Signature]* DATE: 12/11/2019  
 ATTEST: *[Signature]* DATE: 12/13/2019