

DEPARTMENT OF TRANSPORTATION

March 16, 2021

2021 CIP WORKSHOP

AGENDA

1. BACKGROUND

2. APPROVE

- A. Changes to 2021 Capital Improvement Program (CIP)
- B. Addition of two West Slope Road projects to the 2021 CIP

3. NEXT STEPS

1. BACKGROUND

The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. THE 2021 CIP BOOK WILL INCLUDE:

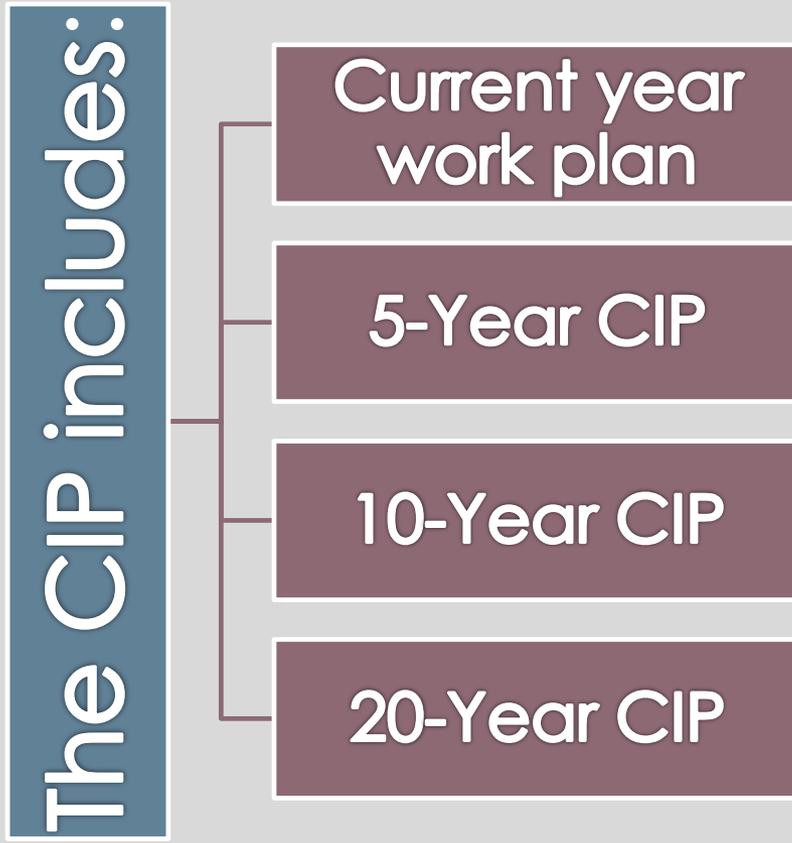
West Slope Road/Bridge CIP

Tahoe Environmental Improvement Program
(EIP)

Capital Overlay and Rehabilitation Program
(CORP)

Airport CIP (ACIP)

1. 2021 WEST SLOPE ROAD/BRIDGE CIP:



1. WEST SLOPE ROAD / BRIDGE CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xa)

2. WEST SLOPE ROAD PROJECTS ADVANCED TO CURRENT & FISCAL YEAR 2021 / 22

Projects:

Country Club Drive Extension - El Dorado Hills Blvd. to Silva Valley Parkway

US 50 / El Dorado Hills Interchange Boulevard Interchange Improvements Phase 2B

US 50 / Ponderosa Road Interchange - Durock Road Realignment

US 50 / Ponderosa Road Interchange - North Shingle Road Realignment

US 50 / Ponderosa Road / South Shingle Road Interchange Improvements

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO 2021 CIP

Two new projects for the West Slope Road section of the 2021 CIP.



Ice House Road Pavement Rehabilitation – Phase 3



Pleasant Valley Road – Restripe (2 to 4 lanes) from SR 49 to Toyan Drive

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO 2021 CIP

Project: **Ice House Road Pavement
Rehabilitation – Phase 3**

Federal Highway Administration,
Central Federal Lands Highway
Division Federal Lands Access
Program (FLAP) Grant Application

Sacramento Municipal Utility District
(SMUD) funds as the match funds for
the FLAP grant: \$3,527,500

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO 2021 CIP

Project: Pleasant Valley Road – Restripe (2 to 4 lanes) from SR 49 to Toyan Drive

Traffic Impact Fee Program Funds
Zone B: \$409,000

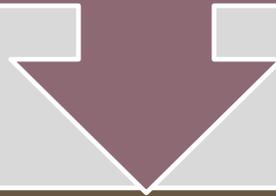
3. STAFF RECOMMENDS THE BOARD:

Approve: Changes to the proposed 2021 CIP Book as discussed in Attachments A and B

Two projects to be added to the 2021 CIP for the West Slope Road section

3. NEXT STEPS

Staff will add two projects to the West Slope Road section of the 2021 CIP



Staff will return to the Board for adoption of the 2021 CIP in June 2021