

Community Development Agency

Development Services Division

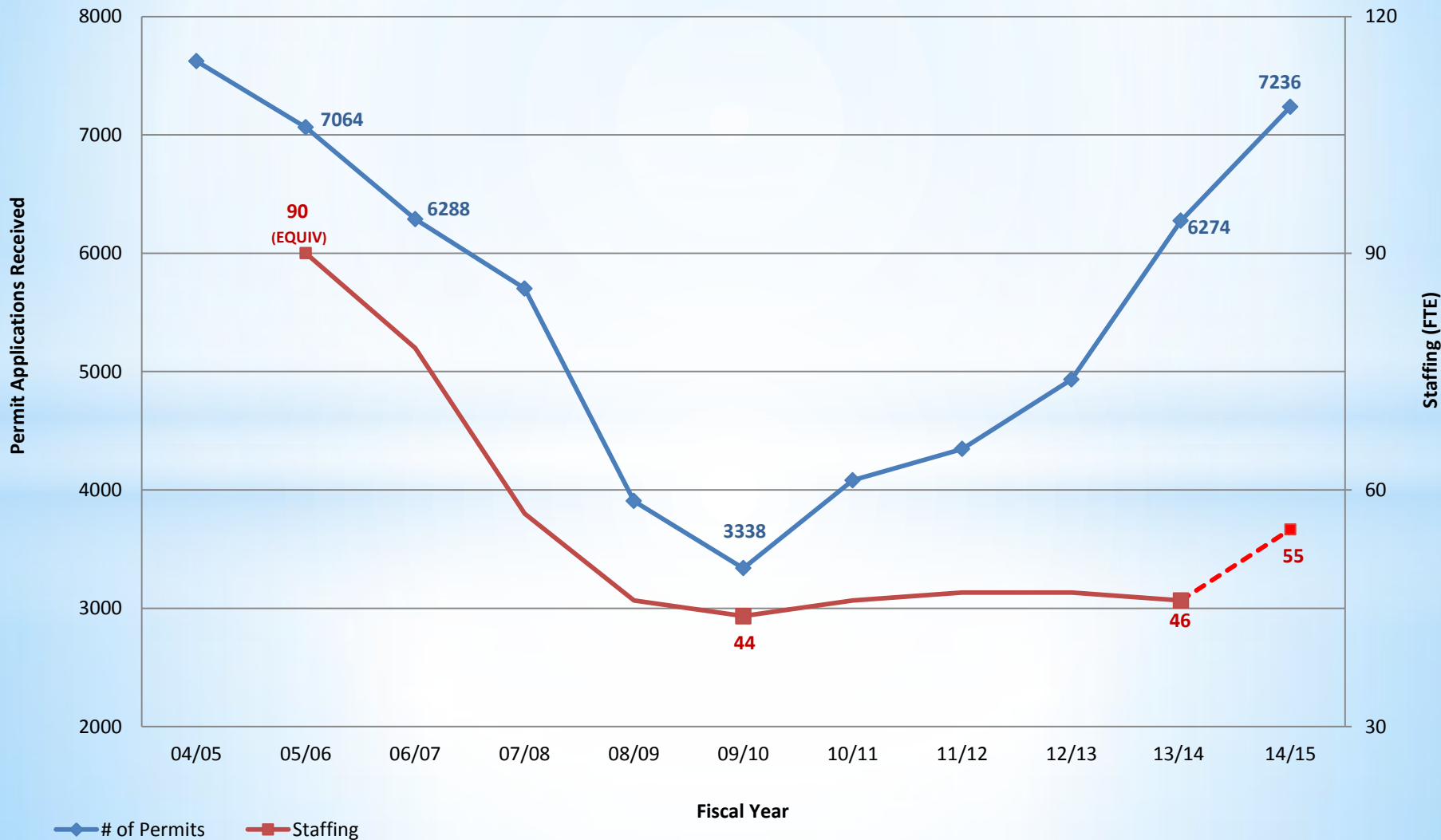
Personnel Allocation Request

Legistar 14-0955

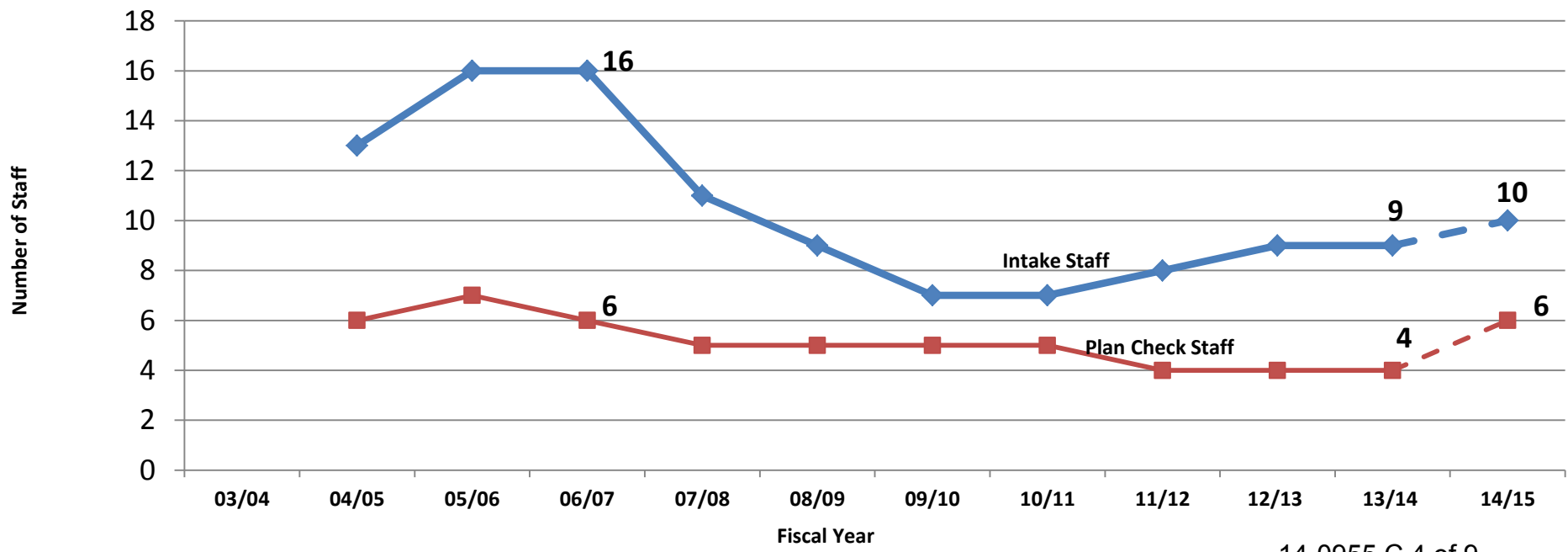
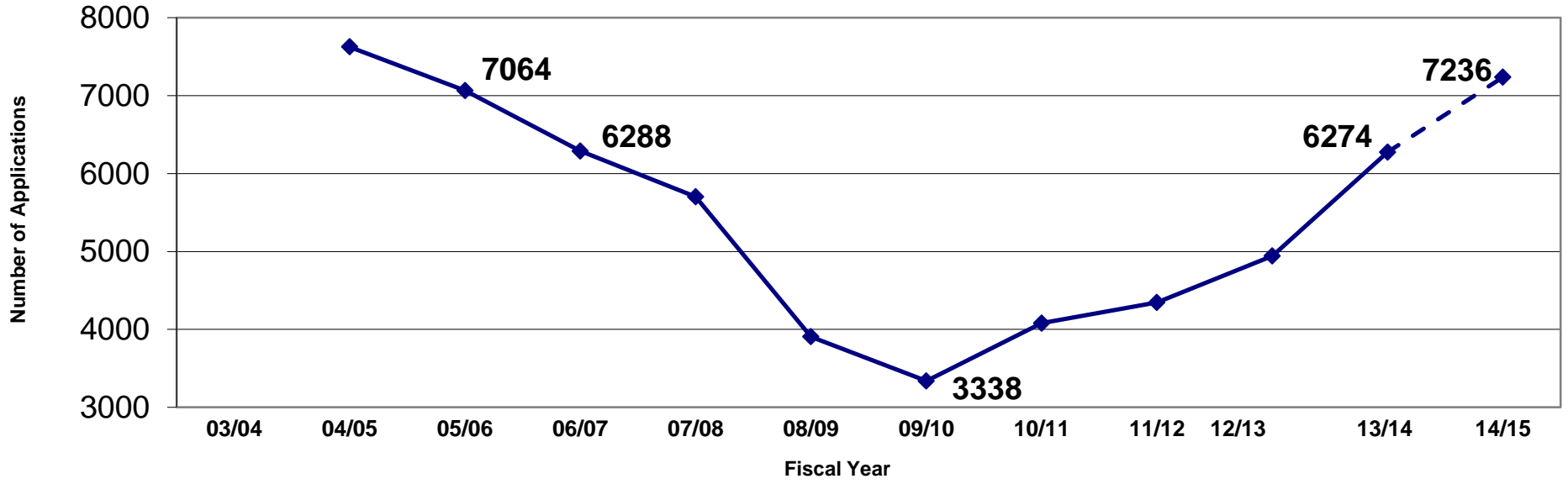
Prepared for the
Board of Supervisors
August 12, 2014

CDA DSD Personnel Allocations			
Classification Title	Allocated	Proposed	Total
Development Services Division Director	1.0		1.0
Deputy Director-Building Official	1.0		1.0
Planning			
Principal Planner	1.0	+1.0	2.0
Sr. Planner	5.0		5.0
Associate Planner	3.0		3.0
Development Technician	1.0		1.0
Clerk of Planning Commission	1.0		1.0
Development Aide II	1.0		1.0
Office Assistant	1.0		1.0
Building/Plan Check/Inspection			
Supervising Civil Engineer	1.0		1.0
Operations Supervisor	1.0		1.0
Sr. Civil Engineer	1.0		1.0
Building Inspector I/II/III	13.0	+3.0	16.0
Sr. Development Technician	2.0		2.0
Development Technician I/II	6.0	+1.0	7.0
Sr. Development Aide	1.0		1.0
Development Aide I/II	3.0		3.0
Sr. Office Assistant	1.0		1.0
Office Assistant	2.0		2.0
Deputy Building Official		+1.0	1.0
Supervising Development Technician		+1.0	1.0
Office Services Supervisor		+1.0	1.0
Administrative Technician		+1.0	1.0
TOTAL	46.0	+9.0	55.0

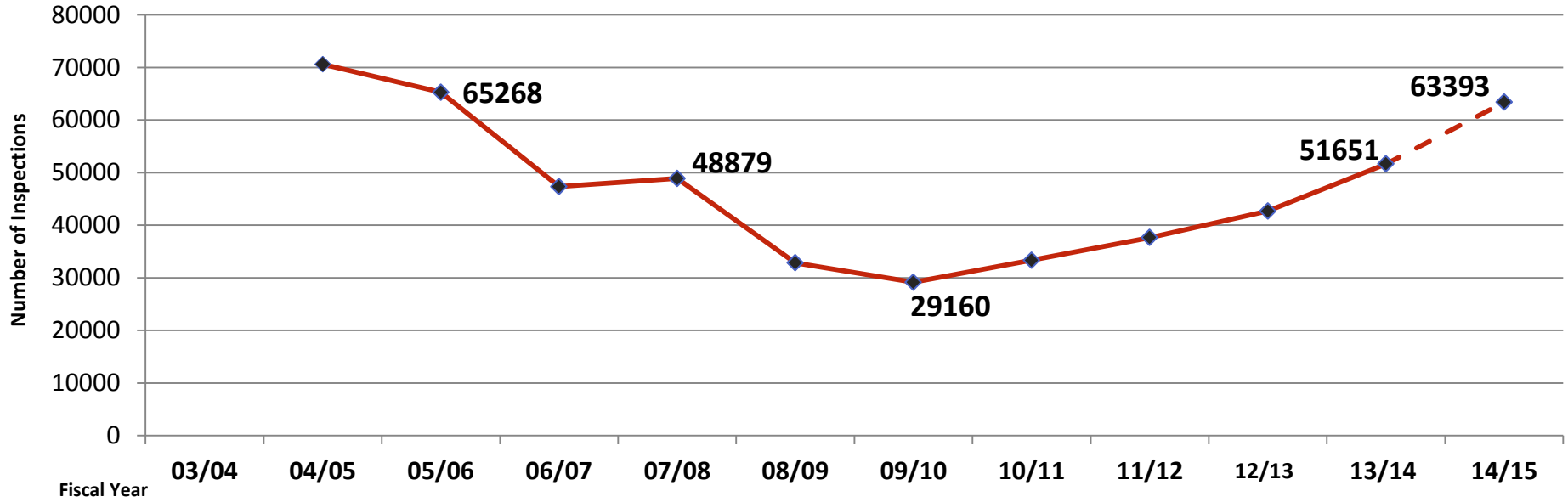
Permit Applications Received vs DSD FTEs



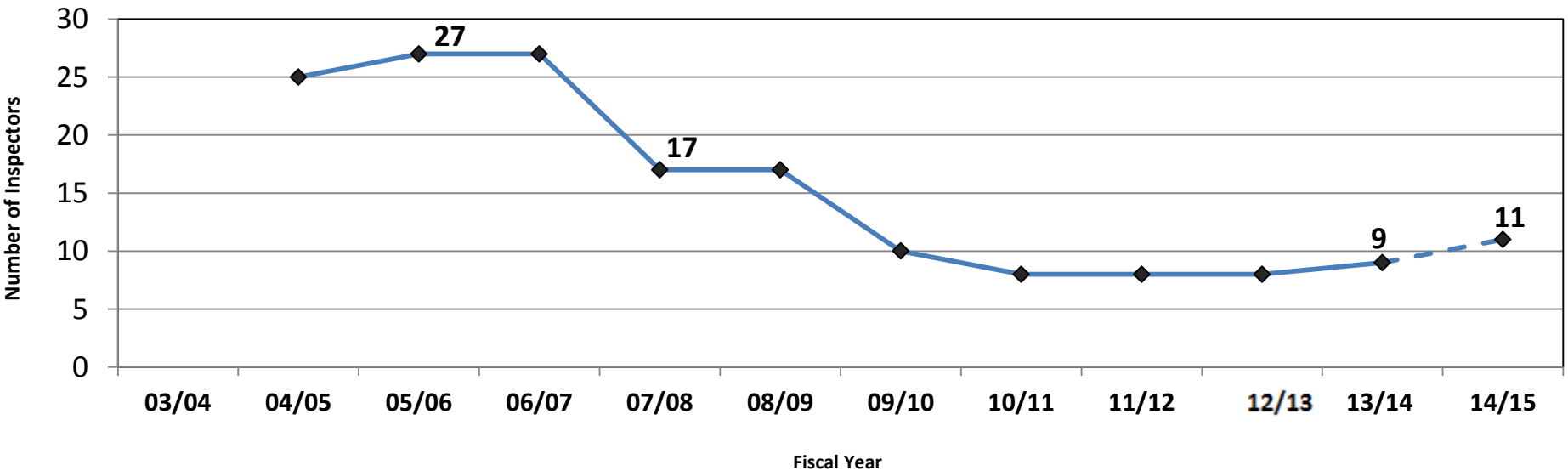
Total Permit Applications Received



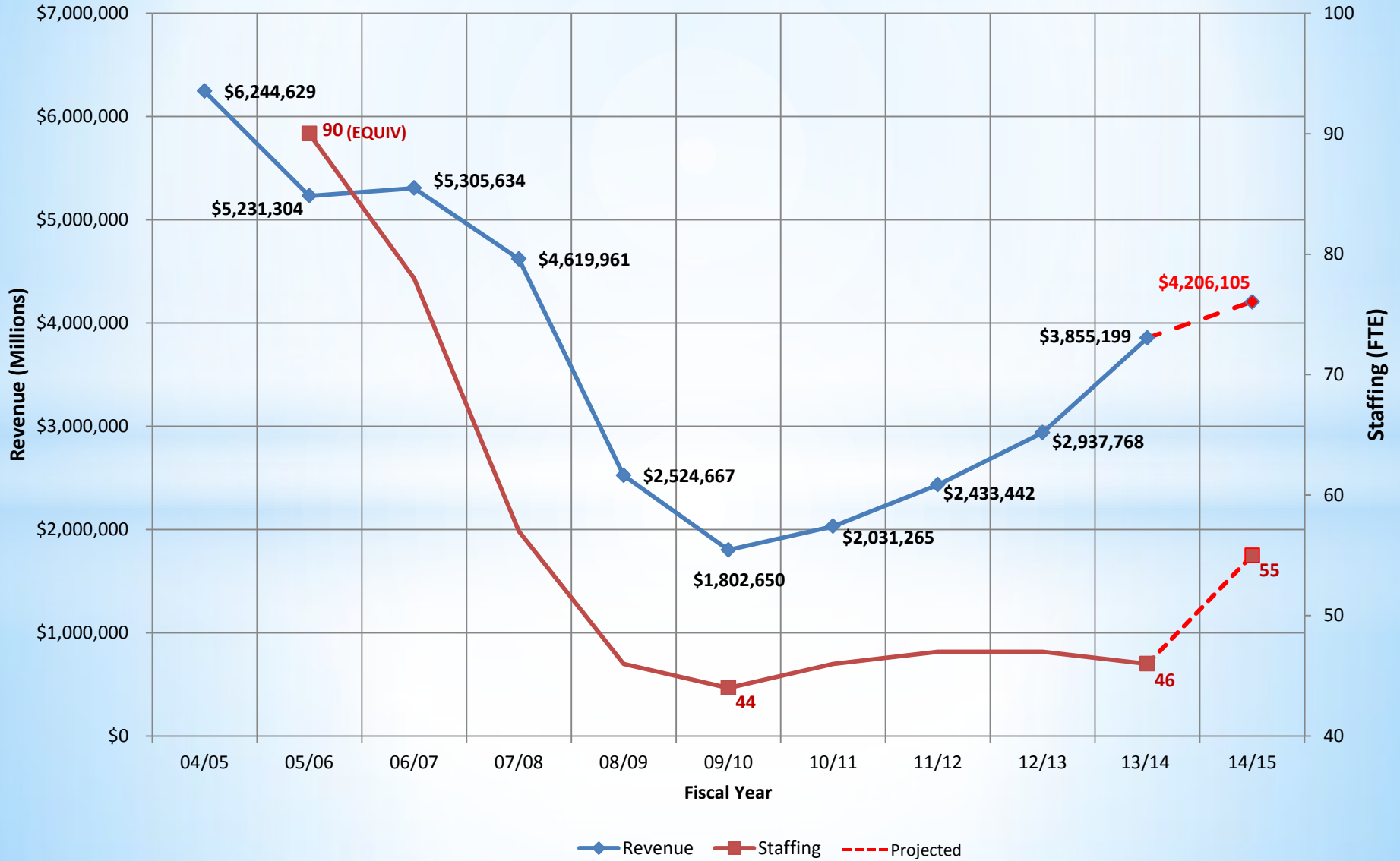
Total Inspections



Field Inspection Staff



Bldg/Permit/Inspection Revenue vs DSD Staff (FTE)

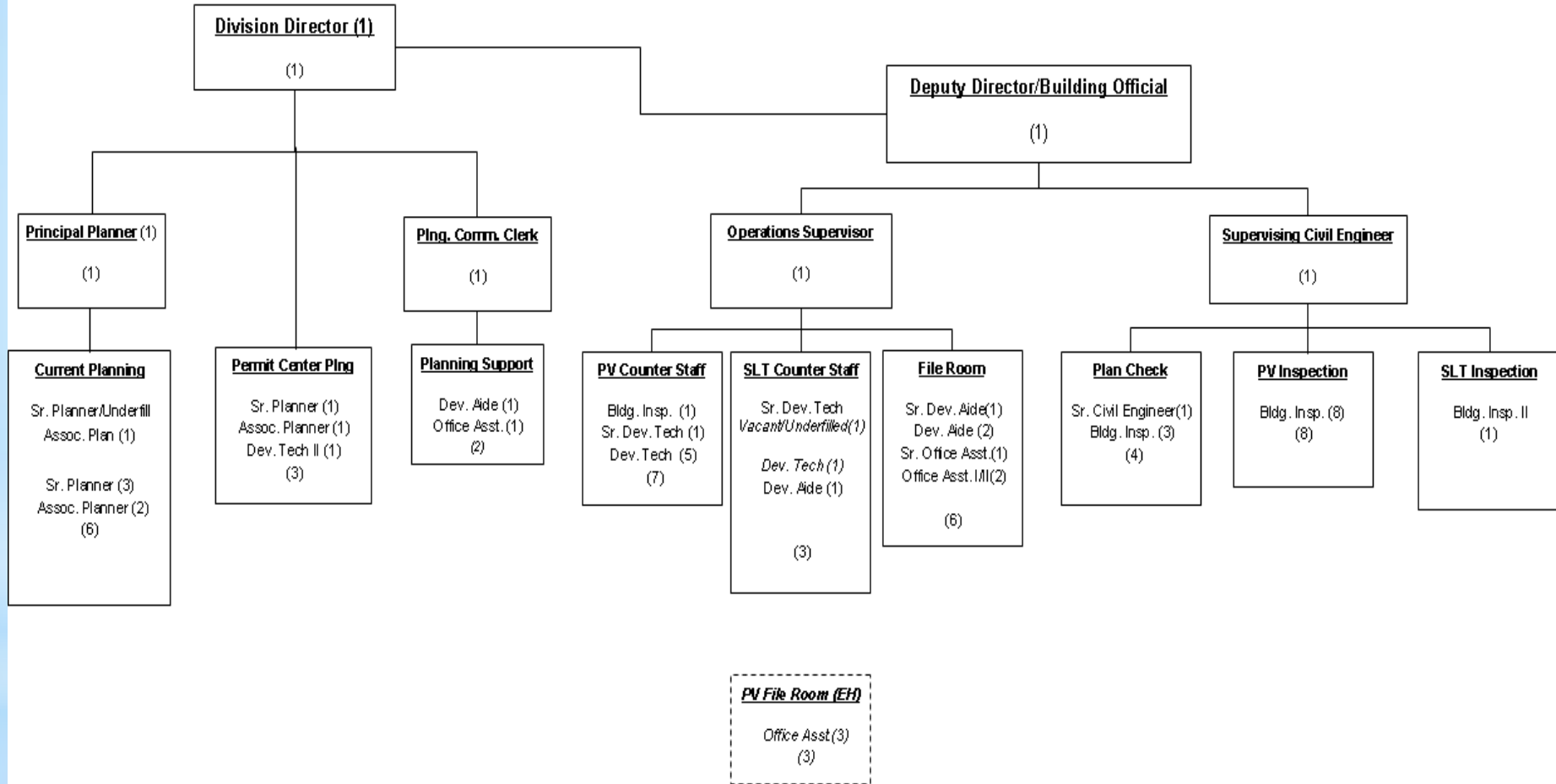


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Personnel Allocation Request

Development Services Division Current Organization Chart



Development Services Division Proposed Organization Chart

