

Fish and Wildlife Commission for 11/27/24 Meeting
 FY 2024/2025- Adopted Budget for FY 24/25

Budget 24/25	Revenues	Amount	Balance
15,000	General Fund Allocation 15,000 requested General Fund Contribution		
5,000.	Proposed Funds from Courts		
\$			
	Court Fine 8/13/24 July	-61.25	
	Victim Case 23CR2042 Jimenez	-480.00	
	Rev Interest 8/12/24 (Negative)	37.70	
	Rev Interest 9/10/24 (Negative)	42.48	
	Rev Interest 10/8/24 (Negative)	39.31	
	Victim Case 23CR1913A Bean	-890.00	
	Aug distribution not recorded	?	
	Court Fine 10/9/24 Sept	-50.99	1,362.75
	Oct distribution	-23.09	
	Rev interest 11/7/24 (Negative)	39.76	1,346.08
	Pending Expenditures		
	Dennis Byrne \$87.10 (In approval)		
	Pat Weddle \$83.08 (In approval)		
	Larry Robinson \$81.74 claim re-do		
	Leona Allen(July) \$73.70(In approval)		
	Leona Allen (Oct) (73.70(In approval)		
	Jim Davies \$75.04 (In approval)		
	Steven Schwarzbach \$84.42 need claim		

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	2021	2022	2023	2024	2025
JAN	655.50	15.41	232.32	265.39	6.03	
FEB	11.75	80.84	274.74	604.39	176.70	

MAR	56.44	16.23	243.26	645.53	31.29	
APR	510.44	153.84	223.63	238.05	2039.97	
MAY	62.36	4945.08	1033.56	2549.77	108.67	
JUN	422.37	255.58	526.52	59.85	40.88	
JUL	10.75	808.89	292.14	11.67	166.40	
AUG	137.20	456.81	576.78	6.95	461.07	
SEP	1100.48	303.57	210.00	11.40	940.99	
OCT	21.05	295.30	223.41	83.53	-16.67	
NOV	298.39	219.83	255.54	2.12		
DEC	225.10	230.83	469.33	5.81		
	2020	2021	2022	2023	2024	2025
TOTAL	311.83	7782.21	4561.23	4484.46	3955.33	0.00