

AGREEMENT FOR SERVICES #839-PHD0409
AMENDMENT I

This Amendment I to that Agreement for Services #839-PHD0409, made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "COUNTY") and Progress House, Inc.; (hereinafter referred to as "CONTRACTOR");

RECITALS

WHEREAS, CONTRACTOR has been engaged by COUNTY to provide alcohol and other drug treatment services, in accordance with Agreement for Services #839-PHD0409, dated October 27, 2009, incorporated herein and made by reference a part hereof; and

WHEREAS, the parties hereto have mutually agreed to modify the State General Fund Obligation allocation of said Agreement, hereby amending Article IV, Section 4.02;

NOW THEREFORE, the parties do hereby agree that Agreement for Services #839-PHD0409 shall be amended a first time as follows:

I. Article IV, Section 4.02 – Amount of Funding shall be amended in its entirety to read as follows:

Section 4.02 Amount of Funding

(a) The total maximum obligation of County for services provided under this Agreement is set forth below, by funding type:

Maximum Federal Fiscal Year (FFY) 2008-09 Block Grant Obligation (to be expended by June 30, 2010)

| | | |
|---|------------|--------------------|
| SAPT Federal Block Grant Discretionary (includes H.E.A.R.T.S.) | FY 2008-09 | \$22,802.00 |
| SAPT Federal Block Grant HIV Set Aside | FY 2008-09 | 0 |
| SAPT Federal Block Grant Perinatal Set Aside | FY 2008-09 | 7,619.00 |
| SAPT Federal Block Grant Youth Treatment | FY 2008-09 | 0 |
| <i>Total Maximum FFY 2008-09 Grant Obligation of this Agreement</i> | | <u>\$30,421.00</u> |

Maximum FFY 2009-10 Block Grant Obligation (to be expended by June 30, 2010)

| | | |
|---|------------|-------------|
| SAPT Federal Block Grant Discretionary (includes H.E.A.R.T.S.) | FY 2009-10 | \$73,247.00 |
| SAPT Federal Block Grant HIV Set Aside | FY 2009-10 | 0 |
| SAPT Federal Block Grant Perinatal Set Aside | FY 2009-10 | 22,545.00 |
| SAPT Federal Block Grant Youth Treatment | FY 2009-10 | 0 |
| <i>Total Maximum FFY 2009-10 Block Grant Obligation of this Agreement</i> | | \$95,792.00 |

Total Maximum SAPT Block Grant Obligation of this Agreement ***\$126,213.00***

Maximum State General Fund Obligation

| | | |
|--|------------|--------------------|
| State General Fund Discretionary | FY 2009-10 | \$0 |
| Perinatal State General Fund Discretionary | FY 2009-10 | 40,190.00 |
| Total Maximum State General Fund Obligation of this Agreement | | \$40,190.00 |

TOTAL PROVISIONAL AMOUNT OF THIS AGREEMENT: **\$166,403.00**
TOTAL NOT-TO-EXCEED AMOUNT OF THIS AGREEMENT: **\$205,000.00**

Except as herein amended, all other parts and sections of that Agreement #839-PHD0409 shall remain unchanged and in full force and effect.

REQUESTING DEPARTMENT HEAD CONCURRENCE:

By: 
 Neda West, Director
 Health Services Department

Dated: 2-26-10

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IN WITNESS WHEREOF, the parties hereto have executed this first Amendment to that Agreement for Services #839-PHD0409 on the dates indicated below, the latest of which shall be deemed to be the effective date of this Amendment.

-- COUNTY OF EL DORADO --

By: _____
Norma Santiago, Chair
Board of Supervisors
"COUNTY"

Dated: _____

ATTEST:
Suzanne Allen de Sanchez Clerk
of the Board of Supervisors

By: _____ Date: _____
Deputy Clerk

-- CONTRACTOR --

PROGRESS HOUSE, INC.

By: 
Tom Avey
Executive Director
"CONTRACTOR"

Dated: 03/04/2010