

General Application Requirements

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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Agency Information

(Carefully read the instructions before completing this form)

1. Agency Information

- a. Agency Name El Dorado County Sheriff's Office
- b. Organizational Unit 07
- c. Address 300 Fair Lane

- e. City Placerville State CA Zip 95667
- f. Federal Id Number 53-0621565 Reference No. 4000000053-06
- g. Agency fiscal year (beginning month and day) July-01
- h. Agency Type (Please check one)
 - City
 - County
 - U.S. Forest Service
 - U.S. Forest Service - Patrol District
 - U.S. Bureau of Land Management
 - Other Federal Agency
 - Federally Recognized Native American Tribe
 - Educational Institution
 - Nonprofit Organization - 501(c)(3) status only
 - State Agency
 - District

2. Project Information

- a. Project Name General Application Requirements
- b. Is implementing agency same as Agency (Please select Yes or No) Yes No
- c. Implementing Agency Name
- d. Amount of Funds Requested Project Cost

Project Request(s) Summary

#	Project Type	Project Title	Grant Request	Match	Total Project Cost
1	G14-03-07-L01	Law Enforcement	363,333	121,112	484,445

FOR OFFICE USE ONLY: Version # _____

APP # _____

3. Contact

a. Authorized Representative

Name Jon DeVille
Title Financial Officer
Mailing Address 300 Fair Lane
City Placerville State CA Zip 95667
Telephone (530) 621-5691 Fax (530) 642-9473
E-mail Address devillej@edso.org

b. Project Administrator

Name Alison Winter
Title Grants Manager
Mailing Address 300 Fair Lane
City Placerville State CA Zip 95667
Telephone (530) 621-5690 Fax
E-mail Address wintera@edso.org

Location Map

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A. Location Map

Equipment Inventory

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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A. Equipment Inventory

Has your agency purchased any Equipment with OHV Trust Funds within the last five (5) years? (Please select Yes or No) Yes No

#	Item Description	Make	Model	Model Year	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number

Habitat Management Program (HMP)

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PART 1 - DETERMINE THE NEED FOR FULL HABITAT MANAGEMENT PROGRAM (HMP)

All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.

1. Do any of your proposed projects involve Ground Disturbing Activities? (If you checked Yes No YES, complete #2. If you checked NO, stop here.) (Please select Yes or No)

2. Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats? (If you checked YES, stop here. If you checked NO, continue (complete HMP PART 2.)) (Please select Yes or No)

PART 2 - HABITAT MANAGEMENT PROGRAM (HMP)

Soil Conservation

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PART 1 - DETERMINE THE NEED FOR FULL SOIL CONSERVATION PLAN (SCP)

All Applicants submitting Projects involving Ground Disturbing Activities shall submit a Soil Conservation Plan (SCP) that achieves the Soil Conservation Standard with regard to the proposed Project(s). The SCP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability, shall submit SCP Part 1.

Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation have no potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability shall submit SCP Parts 1 and 2.

Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability? (If you checked YES, you are done with the SCP) (Please select Yes or No) Yes No

PART 2 - SOIL CONSERVATION PLAN

Public Review Process

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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A. Public Notification Efforts

(Check all that apply) (Please select applicable values)

- Notice to interested person(s) (Enter date in mm/dd/yyyy format)
- Published on Applicant's website (Enter date in mm/dd/yyyy format)
- Published in local newspaper
- News release issued
- Public meeting(s)/hearing(s) held

B. Public Comments

C. Application Development as a result of Public Comments

- a. Were changes made to the Application as a result of public comments? (Please select Yes No Yes or No)
- b. Describe how public comments affected the Application

Certifications

FOR OFFICE USE ONLY:

Version # _____

APP # _____

1. Applicant Certifications

A. General Conditions

- A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:
1. If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
 2. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
 3. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
 4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
 5. The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
 6. The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

B. Programmatic Conditions

- B. The Applicant must describe the following programmatic conditions:
1. Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:
 2. Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:

C. Fee Collection

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

D. Compliance with PRC 5090.50(b)(1)(C)

Projects within the O&M category that affect lands identified as inventoried roadless areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C). (Please select Yes or No)

Yes No

2. Governing Body Resolution

Certification - Non Profits / Education

FOR OFFICE USE ONLY: Version # _____ APP # _____
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1. **Written Permission with Land Manager**

2. **Verification of Nonprofit 501(c)(3) Status**

Law Enforcement

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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ITEM 1. Proposed Project

HISTORY:

This proposed project is for El Dorado County Sheriff's Office (EDSO) to provide law enforcement services to the OHV trail systems and 4x4 trails in the County. For the past 14 seasons, the Rubicon Trail has been our primary focus for enforcement and education. This trail is located between Georgetown, California and Tahoma (Lake Tahoe) in the California Counties of El Dorado and Placer. The Rubicon is generally accepted to be the first, the oldest and the most renowned recreational off-highway vehicle (OHV) trail in the United States. It is also considered one of the top ten four-wheeling destinations in the world. The portion of the Rubicon Trail within El Dorado County is a designated unpaved county road that is bordered by both United States Forest Service (USFS) and private properties. The Rubicon Trail is a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years.

EXPANSION:

EDSO received a generous donation this year from the Jeep Corporation in the form of a new Jeep Rubicon Wrangler. With this addition to the OHV fleet, it is our intention to expand our program to include the Barrett Lake Trail, OHV trails in the Lake Tahoe Basin, the Rock Creek OHV trail system and the Elkins Flat / Gold Note OHV trail system. The Barrett Lake Trail is located near the Rubicon Trail in El Dorado County but has been closed for several years due to environmental concerns. This year the trail will be open again and it attracts several OHV users as an alternate to the Rubicon Trail. The Rock Creek and Elkins Flat / Gold Note OHV trail systems have gone without any patrols or enforcement mostly due to lack of staffing. The USFS has been the closest law enforcement to these trail systems but they do not have State peace officer powers in El Dorado County.

ENFORCEMENT:

EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement. EDSO works with the USFS enforcing federal laws such as trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services on the Rubicon Trail. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access these off-road locations. Therefore, EDSO takes the lead role in traffic enforcement as well. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the State and Nation.

FOCUS:

Deputies assigned to the OHV Unit focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks have entered into an MOU for law enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the Rubicon Trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will continue to inform and educate the public about responsible use of all of the OHV areas in the County.

ITEM 2. Project Coverage

RUBICON TRAIL:

This trail is mostly located within El Dorado County and it includes approximately 14 miles of designated non-maintained county roadway consisting of extremely rugged terrain. A trip through the Rubicon usually takes more than a day to complete depending on traffic. Two trail heads (Wentworth Springs / Loon Lake) connect near Ellis Creek, continue east through the "Sluice Boxes", through Rubicon Springs and up towards the famous "Cadillac Hill" where the trail continues east into Placer County where it ends at Lake Tahoe.

The Board of Supervisors approved the route on January 26, 2010 which closed several variant routes. The proposed project would provide patrol to the adopted Rubicon Trail and provide enforcement for the variant trail areas to insure compliance and enforcement when necessary. The Patrol Deputies would also assist USFS and State Parks with education and enforcement in the areas surrounding and adjoining the Rubicon Trail.

Each year the trail sees an increase in users and vehicles. There are sections of the trail that are less difficult and sections that are extreme. The trail offers challenges for beginners, intermediate and advanced users. Last year, Deputies recorded contacting 8,879 users and 4,199 vehicles over 16 consecutive summertime weekends. This area is also used by hikers, mountain bikers, hunting, fishing and camping.

BARRETT LAKE TRAIL:

This trail is about 6 miles in length and runs from Wrights Lake to Barrett Lake in El Dorado County. This trail has been closed for the last few years while a bridge was built along with other trail improvements. It is considered a very difficult off-road trail and should be patrolled for the same reasons as the Rubicon Trail. This trail however is in the El Dorado National Forest and is a forest service road. It is subject to closure seasonally and when conditions are too wet. EDSO has the only vehicle capable of patrolling this area other than by foot.

ELKINS FLAT / GOLD NOTE OHV:

This trail system is located in the southern end of El Dorado County and includes 103 miles of trails and dirt roads for all levels of riders from novice to advanced ability. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement. This would be the first time EDSO has been able to dedicate any patrols to this area.

ROCK CREEK OHV:

This trail system is located in the northern end of El Dorado County and includes 120 miles of trails and dirt roads for all levels of riders from novice to advanced ability. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement. This would be the first time EDSO has been able to dedicate any patrols to this area.

LAKE TAHOE BASIN:

There are approximately 25 miles of dedicated OHV trails in the Lake Tahoe Basin in El Dorado County. The Lake Tahoe Basin is a highly sensitive area when it comes to anything environmental. The trails range from .3 to 3.5 miles in length and have received no dedicated patrols from EDSO. The trails located here are not extreme 4x4 trails but would still require the Sheriff's OHV Unit for these patrols. The USFS has advised us that they have not had accessibility to some of the remote areas where off-roaders have trespassed to reach hunting and fishing areas. In addition to the law enforcement and education focus in the Basin, the OHV Unit would be able to respond for searches and extraction of lost or injured persons. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement.

ITEM 3. Describe the frequency of the patrols

This project requires EDSO to staff the OHV Unit every weekend during the season (April through September) which is

usually Friday through Sunday. The project is requesting monies to staff two seasonal, dedicated full-time Rubicon Deputies working 40 hours/wk during that time. In addition to the two seasonal Deputies, we are requesting monies to staff the second Jeep on overtime with two Deputies working 40 hrs/wk each of those same weekends to patrol the Barrett Lake Trail, the trail systems at Rock Creek, Elkins Flat / Gold Note and in the Lake Tahoe Basin.

In addition to the patrol hours, there are hours built in to cover maintenance, off-season patrols, call-outs, holidays, special events and training. Examples of special events include: National Night Out, Red Ribbon Week, International Outdoor Expo, Jeepers Jamboree Expo as well as events on the Rubicon Trail like "Cantina on the Con", Jeepers Jamboree, Jeep Corporation runs, OHVMR Commission Tour and several user group runs that occur just about every weekend. Examples of off-season patrols are calls that occur based on "problem oriented policing", law enforcement or search & rescue calls requiring the OHV Unit's specialized vehicle or to address complaints that have been routed through the Rubicon Oversight Committee (ROC).

ITEM 4. Deployment of Personnel

Due to the remote location and extreme terrain of the project area, response times for a normal Patrol Deputy could vary from two to eight hours by vehicle, by foot, or by air depending on the location of the emergency. In recent years, we have increased staffing from one Deputy to two full time Deputies. This year, we plan on increasing staffing to four seasonal Deputy positions. Two will be dedicated to the Rubicon Trail and two to the other OHV areas. It is important that Deputies are doubled-up to ensure officer safety during enforcement activities due to the extremely extended response time of backup. In the case of the Rubicon Trail Patrol Deputies, they would reside in the project area during their work days to provide for quick and ready response to emergencies and other calls for service. They remain on-call during their off hours to remain available at all times. The second pair of Deputies would operate a second Jeep to concentrate patrols in the OHV Trail systems, the Barrett Lake Trail on a rotational basis and to provide additional personnel on the Rubicon during heavy-use weekends.

Maintenance-intensive highly modified vehicles with trained operators are required to access the area with adequate staff and equipment to handle law enforcement tasks. EDSO is in the process of expanding the OHV Unit personnel to handle the additional patrol duties. The OHV Unit at EDSO has eight returning Deputies with experience to operate the specialized vehicles. The Unit is looking to train and add four more Deputies to the team to ensure adequate staffing. The program also covers a Sergeant that is dedicated to 20 hrs/wk for scheduling, reports, maintenance and supervision.

With the addition of the 2015 Jeep Rubicon Wrangler, we still have a serviceable 2007 Rubicon Patrol Jeep which has been the primary patrol vehicle for the past seven seasons. Monies have to be dedicated to keep these vehicles in service. Maintenance is a challenge due to the toll the extreme terrain takes on these vehicles.

In short, the proposed project would provide equipment and staffing for a consistent law enforcement presence during the busy summer months and the ability to provide periodic patrols and emergency response during the off-season.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s). (Please select applicable values)

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| <input checked="" type="checkbox"/> State Senate 01 | <input type="checkbox"/> State Senate 02 | <input type="checkbox"/> State Senate 03 | <input type="checkbox"/> State Senate 04 | <input type="checkbox"/> State Senate 05 |
| <input type="checkbox"/> State Senate 06 | <input type="checkbox"/> State Senate 07 | <input type="checkbox"/> State Senate 08 | <input type="checkbox"/> State Senate 09 | <input type="checkbox"/> State Senate 10 |
| <input type="checkbox"/> State Senate 11 | <input type="checkbox"/> State Senate 12 | <input type="checkbox"/> State Senate 13 | <input type="checkbox"/> State Senate 14 | <input type="checkbox"/> State Senate 15 |
| <input type="checkbox"/> State Senate 16 | <input type="checkbox"/> State Senate 17 | <input type="checkbox"/> State Senate 18 | <input type="checkbox"/> State Senate 19 | <input type="checkbox"/> State Senate 20 |
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| <input type="checkbox"/> State Senate 26 | <input type="checkbox"/> State Senate 27 | <input type="checkbox"/> State Senate 28 | <input type="checkbox"/> State Senate 29 | <input type="checkbox"/> State Senate 30 |
| <input type="checkbox"/> State Senate 31 | <input type="checkbox"/> State Senate 32 | <input type="checkbox"/> State Senate 33 | <input type="checkbox"/> State Senate 34 | <input type="checkbox"/> State Senate 35 |

State Senate 36 State Senate 37 State Senate 38 State Senate 39 State Senate 40

B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s). (Please select applicable values)

- State Assembly 01 State Assembly 02 State Assembly 03 State Assembly 04 State Assembly 05
 State Assembly 06 State Assembly 07 State Assembly 08 State Assembly 09 State Assembly 10
 State Assembly 11 State Assembly 12 State Assembly 13 State Assembly 14 State Assembly 15
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 State Assembly 76 State Assembly 77 State Assembly 78 State Assembly 79 State Assembly 80

C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s). (Please select applicable values)

- Congressional District 1 Congressional District 2 Congressional District 3 Congressional District 4
 Congressional District 5 Congressional District 6 Congressional District 7 Congressional District 8
 Congressional District 9 Congressional District 10 Congressional District 11 Congressional District 12
 Congressional District 13 Congressional District 14 Congressional District 15 Congressional District 16
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 Congressional District 53

D. County

Select one or more of the California Counties where the proposed project activities will occur. (Please select applicable values)

- | | | | | | |
|---------------------------------------|--|---|--|-------------------------------------|---|
| <input type="checkbox"/> Alameda | <input type="checkbox"/> Alpine | <input type="checkbox"/> Amador | <input type="checkbox"/> Butte | <input type="checkbox"/> Calaveras | <input type="checkbox"/> Colusa |
| <input type="checkbox"/> Contra Costa | <input type="checkbox"/> Del Norte | <input checked="" type="checkbox"/> El Dorado | <input type="checkbox"/> Fresno | <input type="checkbox"/> Glenn | <input type="checkbox"/> Humboldt |
| <input type="checkbox"/> Imperial | <input type="checkbox"/> Inyo | <input type="checkbox"/> Kern | <input type="checkbox"/> Kings | <input type="checkbox"/> Lake | <input type="checkbox"/> Lassen |
| <input type="checkbox"/> Los Angeles | <input type="checkbox"/> Madera | <input type="checkbox"/> Marin | <input type="checkbox"/> Mariposa | <input type="checkbox"/> Mendocino | <input type="checkbox"/> Merced |
| <input type="checkbox"/> Modoc | <input type="checkbox"/> Mono | <input type="checkbox"/> Monterey | <input type="checkbox"/> Napa | <input type="checkbox"/> Nevada | <input type="checkbox"/> Orange |
| <input type="checkbox"/> Placer | <input type="checkbox"/> Plumas | <input type="checkbox"/> Riverside | <input type="checkbox"/> Sacramento | <input type="checkbox"/> San Benito | <input type="checkbox"/> San Bernardino |
| <input type="checkbox"/> San Diego | <input type="checkbox"/> San Francisco | <input type="checkbox"/> San Joaquin | <input type="checkbox"/> San Luis Obispo | <input type="checkbox"/> San Mateo | <input type="checkbox"/> Santa Barbara |
| <input type="checkbox"/> Santa Clara | <input type="checkbox"/> Santa Cruz | <input type="checkbox"/> Shasta | <input type="checkbox"/> Sierra | <input type="checkbox"/> Siskiyou | <input type="checkbox"/> Solano |
| <input type="checkbox"/> Sonoma | <input type="checkbox"/> Stanislaus | <input type="checkbox"/> Sutter | <input type="checkbox"/> Tehama | <input type="checkbox"/> Trinity | <input type="checkbox"/> Tulare |
| <input type="checkbox"/> Tuolumne | <input type="checkbox"/> Ventura | <input type="checkbox"/> Yolo | <input type="checkbox"/> Yuba | | |

LE Certification

FOR OFFICE USE ONLY: Version # _____ APP # _____

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

The 2009 Cleanup and Abatement Order was lifted on El Dorado County within the entire project area in 2014. Still, we consider the areas under that order to be sensitive and the County continues to maintain those areas. Other areas of priority are Little Sluice and Buck Island; both directly bordering Desolation Wilderness. Because of the difficulty of accessing these areas, the irresponsible users tend to gravitate there. Problems with drinking alcohol while driving in these areas have increased dramatically over other more accessible areas. Water quality and sanitation remains a paramount concern at these locations. Users staying on the trail and using environmentally responsible practices is critical.
2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

As El Dorado County addresses the many issues on the trail, law enforcement is one of the primary resources needed to bring resolution. Consistent effective law enforcement and education is critical to ensure that this great recreation area remains open to all users. The current project provides law enforcement accessibility and presence, even in the most remote areas of the Rubicon Trail Project Area. The proposed project will add enforcement and education opportunities to OHV areas not previously patrolled. EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement
3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

EDSO has an outstanding relationship with the USFS and California State Parks law enforcement. In past years, State Parks officers partnered with EDSO Deputies in an effort to increase the efficiency and effectiveness of law enforcement service on the trail. This year the EDSO OHV Unit Patrol Deputies will be coordinating enforcement efforts with State Parks Officers, USFS and now Placer County Sheriff's Office working overlapping patrol areas to provide the most thorough coverage possible. An MOU was signed by all involved agencies with jurisdiction throughout the trail to delineate responsibilities for law enforcement, education, natural resource management, and trail maintenance.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit?
(Please select Yes or No) Yes No

Explain:

Jeepers Jamboree contracts with EDSO for law enforcement services both on the trail and their private property during the two weekends each year the event is held. It is in addition to the resident Rubicon Patrol Deputies that continue their assignment to patrol the trail. The Jamboree is issued a parade permit and additional Deputies are assigned to the event and stay on site over the course of the two to four-day event periods.
5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? (Please select Yes or No) Yes No
6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

EDSO, USFS, State Parks and the Placer County Sheriff's Office hold several meetings throughout the year to discuss violations, issues and challenges encountered on the trail. We exchange information and ideas to improve our effectiveness. Each agency brings a different perspective to the table. This collaborative approach has proven to be very beneficial to the program. Officers have to be creative and use unconventional approaches to law enforcement in this unique and remote patrol environment. The sharing of these tactics and various approaches serves not only to improve the individual officers but to strengthen public perception and support of the program.

Assigned deputies attend a day of training in OHV laws sponsored by the OHMVR in addition to ongoing skills training with the OHV Unit Supervisor in the field. Safety for the officers, as well as trail users, is paramount. Natural resource protection is emphasized as a priority of the assignment which is reinforced repeatedly.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No) Yes No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
El Dorado County has an MOU with the USFS for patrols on Forest Service property. Additionally, EDSO entered into an MOU with USFS, State Parks, and DOT to facilitate the improvement, management, and operation of the Rubicon Trail for OHV recreational use and to ensure the Rubicon Trail and surrounding public lands remain available for long-term sustainable, ecologically balanced recreational use.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
El Dorado County uses the OHV in-lieu funds for the matching portion of this grant.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
El Dorado County has accepted maintenance responsibility on the trail. Because this is a public non-maintained road, it is open all year long with provisions in place to temporarily restrict access when necessary for public health and to prevent damage. EDSO works with the Federal, State and County agencies along with Rubicon volunteer groups by providing a presence, security, enforcement and education on the trail to meet their needs and interests.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) Yes No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	El Dorado County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G14-03-07-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p><u>HISTORY:</u></p> <p>This proposed project is for El Dorado County Sheriff's Office (EDSO) to provide law enforcement services to the OHV trail systems and 4x4 trails in the County. For the past 14 seasons, the Rubicon Trail has been our primary focus for enforcement and education. This trail is located between Georgetown, California and Tahoma (Lake Tahoe) in the California Counties of El Dorado and Placer. The Rubicon is generally accepted to be the first, the oldest and the most renowned recreational off-highway vehicle (OHV) trail in the United States. It is also considered one of the top ten four-wheeling destinations in the world. The portion of the Rubicon Trail within El Dorado County is a designated unpaved county road that is bordered by both United States Forest Service (USFS) and private properties. The Rubicon Trail is a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years.</p> <p><u>EXPANSION:</u></p> <p>EDSO received a generous donation this year from the Jeep Corporation in the form of a new Jeep Rubicon Wrangler. With this addition to the OHV fleet, it is our intention to expand our program to include the Barrett Lake Trail, OHV trails in the Lake Tahoe Basin, the Rock Creek OHV trail system and the Elkins Flat / Gold Note OHV trail system. The Barrett Lake Trail is located near the Rubicon Trail in El Dorado County but has been closed for several years due to environmental concerns. This year the trail will be open again and it attracts several OHV users as an alternate to the Rubicon Trail. The Rock Creek and Elkins Flat / Gold Note OHV trail systems have gone without any patrols or enforcement mostly due to lack of staffing. The USFS has been the closest law enforcement to these trail systems but they do not have State peace officer powers in El Dorado County.</p> <p><u>ENFORCEMENT:</u></p> <p>EDSO is the primary law enforcement agency in the project area and is responsible for all State and local law enforcement. EDSO works with the USFS enforcing federal laws such as trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services on the Rubicon Trail. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/27/2015

and investigate traffic accidents, they do not have the resources to access these off-road locations. Therefore, EDSO takes the lead role in traffic enforcement as well. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the State and Nation.

FOCUS:

Deputies assigned to the OHV Unit focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks have entered into an MOU for law enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the Rubicon Trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will continue to inform and educate the public about responsible use of all of the OHV areas in the County.

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Law Enforcement Officers Notes : 1st Qtr: 7/1 - 9/30: 13 weeks x 40 x 2 Dep's = 1040 hours. 2nd/3rd Qtr: 10/1 - 3/30: 6 shifts x 12 hrs x 2 Dep's = 144 hours. 4th Qtr: 4/1 - 6/30: 7 weeks x 40 hrs x 2 Dep's = 560 hours. 1744 hours x \$73.39 = \$127,992	1744.0000	73.390	HRS	95,994.00	31,998.00	127,992.00
2. Sergeant Notes : 1st Qtr: 7/1 - 9/30: 20 hrs per week = 260 hours 2nd Qtr: 10/1 - 12/31: 20 hrs per week = 260 hours 3rd Qtr: 1/1 - 3/30: 20 hrs her week = 260 hours 4th Qtr: 4/1 - 6/30: 20 hrs per week = 260 hours 1040 hours x \$88.04 = \$91,561	1040.0000	88.040	HRS	68,671.00	22,891.00	91,562.00
3. Law Enforcement Officers Notes : 1st Qtr: 1040 hours 2 Holidays: 96 hours Etc. Calls: 72 hours Special Events: 20 hours	2204.0000	71.270	HRS	117,809.00	39,270.00	157,079.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/27/2015

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
2nd/3rd Qtr: 72 hours 4th Qtr: 560 hours Holiday: 48 hours Special Events: 116 hours Pre-season/trainings: 100 hours 2204 hours X \$71.27= #157,079						
4. Sergeant Notes : 1st Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 2nd/3rd Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 4th Qtr: OHV Supervision / Special Events / Call-Outs / Reports: 40 hrs 120 hrs x \$87.95 = \$10,554	120.0000	87.950	HRS	7,915.00	2,639.00	10,554.00
5. Law Enforcement Officers Notes : On-call pay: 40 hrs x 20 weeks x \$1.60 = \$1,280	800.0000	1.600	HRS	960.00	320.00	1,280.00
Total for Staff				291,349.00	97,118.00	388,467.00
2 Contracts						
3 Materials / Supplies						
1. Emergency Medical Supplies Notes : Re-supply medical kits for OHV vehicles.	2.0000	100.000	EA	150.00	50.00	200.00
2. Safety Equipment Notes : propane tank, GPS, binoculars and other equipment for new Jeep = \$2,500 Camping Supplies = \$1500 Portable table and portable fire pit: \$400 Honda Generator, EU2000i: \$1,400 Solar panels, controller, inverter, batteries for radio equip: \$2,000	1.0000	7800.000	EA	5,850.00	1,950.00	7,800.00
3. Small Tools and Supplies	1.0000	1150.000	EA	863.00	287.00	1,150.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/27/2015

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Notes : Stock or replace misc. hand tools, tie downs, chargers, air hoses and equipment as needed. Materials for cleaning and maintenance. Replacement nuts & bolts, hardware, tape, lubrication, etc.						
4. Safety Equipment Notes : Repair or replace current load bearing vests. Purchase of two new load bearing vests for new Jeep. Purchase or repair of duty equipment for Deputies. * Equipment needed to outfit new personnel.	2.0000	500.000	EA	750.00	250.00	1,000.00
Total for Materlals / Supplies				7,613.00	2,537.00	10,150.00
4 Equipment Use Expenses						
1. Fuel Notes : Estimate fuel costs for both Jeeps for 20 weeks and offseason: 1st Qtr: 1000 Gal 2nd/3rd Qtr: 200 Gal 4th Qtr: 1000 Gal Total Estimate Fuel: 2,200 Gal @ \$4/gal. = \$8,800	2200.0000	4.000	EA	6,600.00	2,200.00	8,800.00
2. Tires Notes : Replacement tires / wheels. Jeep tires are large aggressive tires at \$400/ea and must be replaced annually due to the extremely rugged terrain. 8 tires x \$400 and one wheel replacement at \$300.	1.0000	3500.000	EA	2,625.00	875.00	3,500.00
3. Vehicle Operations and Maintenance Notes : Broken / damaged major components and systems: \$7,500. Repair Misc. Body Damage & Re-stripe: \$2,500. *These numbers are showing an increase due to the second Jeep and the trailer in the OHV fleet.	1.0000	17000.000	EA	12,750.00	4,250.00	17,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
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 Application: Law Enforcement

2/27/2015

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Regular service for both Jeeps and trailer. \$2,000 Replacement or upgrade of worn, broken, or inadequate parts, added rock / skid protection, rock lights, light upgrades and replacement, brakes, batteries, etc: \$5,000						
4. Service Plan Notes : Telephone: Vendor payments. SatCom Global Iridium satellite phones. 2 x \$42.75/mo x 12/mo = \$1,026. Usage charges: 600 min. x \$1.79/min. = \$1,074 *This figure is based on the purchase of a second Satellite phone for the new Jeep and similar usage.	2.0000	1050.000	MISC	1,575.00	525.00	2,100.00
Total for Equipment Use Expenses				23,550.00	7,850.00	31,400.00
5 Equipment Purchases						
1. Safety Equipment Notes : Outfit new Jeep with HAM radio. Purchase of shotgun / rifle racks, lock boxes, power inverter for both Jeeps. Two (2) powerflare units at \$420 ea.	1.0000	1840.000	EA	1,380.00	460.00	1,840.00
2. Camp Set Up Notes : Wall tent with heavy duty ground cover and heat source for Rubicon sub-station = \$2000	1.0000	2000.000	EA	1,500.00	500.00	2,000.00
Total for Equipment Purchases				2,880.00	960.00	3,840.00
6 Others						
1. Training Notes : OHV Deputies need instruction on "wilderness survival" and "wilderness first-responder" training. 2 x \$800 = \$1,600 * The personnel assigned to OHV this year will be new to the Unit and this type of training is necessary.	2.0000	800.000	EA	1,200.00	400.00	1,600.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
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 Application: Law Enforcement

2/27/2015

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total	
Total Program Expenses				326,592.00	108,865.00	435,457.00	
TOTAL DIRECT EXPENSES				326,592.00	108,865.00	435,457.00	
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	1. Indirect Costs-Grant Administration Notes : 15% of Grant requested Direct Costs: \$326,592 x .01= 3,265.92 x 15= \$48,988.80	1.0000	48988.000	EA	36,741.00	12,247.00	48,988.00
Total Indirect Costs				36,741.00	12,247.00	48,988.00	
TOTAL INDIRECT EXPENSES				36,741.00	12,247.00	48,988.00	
TOTAL EXPENDITURES				363,333.00	121,112.00	484,445.00	

Project Cost Summary for Grants and Cooperative Agreements Program - 2014/2015
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/27/2015

	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	291,349.00	97,118.00	388,467.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	7,613.00	2,537.00	10,150.00	
4	Equipment Use Expenses	23,550.00	7,850.00	31,400.00	
5	Equipment Purchases	2,880.00	960.00	3,840.00	
6	Others	1,200.00	400.00	1,600.00	
Total Program Expenses		326,592.00	108,865.00	435,457.00	
TOTAL DIRECT EXPENSES		326,592.00	108,865.00	435,457.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	36,741.00	12,247.00	48,988.00	
Total Indirect Costs		36,741.00	12,247.00	48,988.00	
TOTAL INDIRECT EXPENSES		36,741.00	12,247.00	48,988.00	
TOTAL EXPENDITURES		363,333.00	121,112.00	484,445.00	

Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 - 10.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

- Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment



Tania Donnelly <donnell@edso.org>

OHV Application Amounts

1 message

Kelley Golden <goldenke@edso.org>
To: Tania Donnelly <donnell@edso.org>

Wed, Apr 1, 2015 at 1:56 PM

Tania,

We requested \$484,445.00 total for the OHV grant this round. The match portion of that is \$121,112.00.

Thanks,

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Kelley Golden
Department Analyst I
El Dorado County Sheriff's Office
(530)621-5657
goldenke@edso.org