

Property Tax Distribution Future Increment EXHIBIT 2010-04-A1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-013
Net Assessed Value Per Assessor: \$6,653,442
H/O Exemption Assessed Value: \$21,000
Total Assessed Value Subject to AB-8: \$6,674,442
Estimated 1% Property Tax Revenue: \$66,744

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$27,397	41.0470%	-8.1348%	32.9122%
County Capital Outlay Fund	00007	n/a	\$570	0.8540%	-0.1692%	0.6848%
Road District Tax	00011	n/a	\$2,656	3.9790%	-0.7886%	3.1904%
County Water Agency	30045	207	\$902	1.3510%	-0.2677%	1.0833%
Meeks Bay Fire	30119	062	\$0		13.0000%	13.0000%
Tahoe City PUD, Annex II	30171	204	\$10,225	15.3200%	-3.0362%	12.2838%
Tahoe Joint Resource Conservation	80005	051	\$89	0.1340%	-0.0266%	0.1074%
Tahoe/Truckee Joint Sanitation	30178	082	\$1,318	1.9740%	-0.3912%	1.5828%
CSA#3	32070	114	\$625	0.9370%	-0.1857%	0.7513%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 2 (South Shore Snow Removal)	30271	30272	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$43,782</u>	<u>65.5960%</u>		<u>65.5960%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$18,696	28.0120%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$4,266	6.3920%		
Total School Agencies:			<u>\$22,963</u>	<u>34.4040%</u>		
Grand Total:			<u>\$66,744</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-B1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 075-022
Net Assessed Value Per Assessor: \$2,100,074
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,100,074
Estimated 1% Property Tax Revenue: \$21,001

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment	
Agency	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$8,896	42.3596%	-10.8551%	31.5045%
County Capital Outlay Fund	00007	n/a	\$184	0.8785%	-0.2251%	0.6534%
Road District Tax	00011	n/a	\$893	4.2508%	-1.0893%	3.1615%
County Water Agency	30045	207	\$291	1.3870%	-0.3554%	1.0316%
Meeks Bay Fire	30119	062	\$0		13.0000%	13.0000%
Tahoe Joint Resource Conservation	80005	051	\$29	0.1384%	-0.0355%	0.1029%
Happy Homestead Cemetery	30040	049	\$156	0.7436%	-0.1906%	0.5530%
South Lake Tahoe Recreation Facility #2000-01	70000	246	\$0		0.0000%	0.0000%
CSA#3	32070	114	\$204	0.9719%	-0.2491%	0.7228%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 2 (South Shore Snow Removal)	30271	30272	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone F	30290	230	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$10,654</u>	<u>50.7298%</u>		<u>50.7298%</u>
Lake Tahoe Unified School	20270	044	\$7,920	37.7144%		
County School Services	20370	n/a	\$520	2.4765%		
Lake Tahoe Community College	20341	045	\$1,907	9.0793%		
Total School Agencies:			<u>\$10,347</u>	<u>49.2702%</u>		
Grand Total:			<u>\$21,001</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-C1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-003
Net Assessed Value Per Assessor: \$11,832
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$11,832
Estimated 1% Property Tax Revenue: \$118

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$35	29.3159%	2.7507%	32.0666%
County Capital Outlay Fund	00007	n/a	\$1	0.6080%	0.0570%	0.6650%
Road District Tax	00011	n/a	\$3	2.9419%	0.2760%	3.2179%
County Water Agency	30045	207	\$1	0.9599%	0.0901%	1.0500%
Meeks Bay Fire	30119	062	\$7	6.3290%	-6.3290%	0.0000%
McKinney Water District	80010	208	\$22	18.4843%	1.7344%	20.2187%
Tahoe City PUD, Annex II	30171	204	\$14	11.6335%	1.0916%	12.7251%
Tahoe Joint Resource Conservation	80005	051	\$0	0.0957%	0.0090%	0.1047%
Tahoe/Truckee Joint Sanitation	30178	082	\$2	1.4099%	0.1323%	1.5422%
CSA#3	32070	114	\$1	0.6726%	0.0631%	0.7357%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#5, Tahoma-Tahoe Cedars Area	30280	121	\$2	1.3309%	0.1249%	1.4558%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$87</u>	<u>73.7816%</u>		<u>73.7816%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$25	21.3472%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$6	4.8712%		
Total School Agencies:			<u>\$31</u>	<u>26.2184%</u>		
Grand Total:			<u>\$118</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-D1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-007
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$0	37.7290%	5.0573%	42.7863%
County Capital Outlay Fund	00007	n/a	\$0	0.7850%	0.1052%	0.8902%
Road District Tax	00011	n/a	\$0	3.6580%	0.4903%	4.1483%
County Water Agency	30045	207	\$0	1.2420%	0.1665%	1.4085%
Meeks Bay Fire	30119	062	\$0	8.0820%	-8.0820%	0.0000%
Tahoe City PUD, Annex IIA	30176	205	\$0	14.0820%	1.8876%	15.9696%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1230%	0.0165%	0.1395%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.8140%	0.2432%	2.0572%
CSA#3	32070	114	\$0	0.8610%	0.1154%	0.9764%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>68.3760%</u>		<u>68.3760%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$0	25.7480%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$0	<u>5.8760%</u>		
Total School Agencies:			<u>\$0</u>	<u>31.6240%</u>		
Grand Total:			<u>\$0</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-E1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-010
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$0	37.4250%	4.9499%	42.3749%
County Capital Outlay Fund	00007	n/a	\$0	0.7780%	0.1029%	0.8809%
Road District Tax	00011	n/a	\$0	3.6280%	0.4799%	4.1079%
County Water Agency	30045	207	\$0	1.2320%	0.1629%	1.3949%
Meeks Bay Fire	30119	062	\$0	8.0170%	-8.0170%	0.0000%
Tahoe City PUD, Annex II	30171	204	\$0	14.7730%	1.9539%	16.7269%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1250%	0.0165%	0.1415%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.7990%	0.2379%	2.0369%
CSA#3	32070	114	\$0	0.8540%	0.1130%	0.9670%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	229	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>68.6310%</u>		<u>68.6310%</u>
Tahoe-Truckee Joint Unified School	20276	042	\$0	25.5410%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	<u>\$0</u>	<u>5.8280%</u>		
Total School Agencies:			<u>\$0</u>	<u>31.3690%</u>		
Grand Total:			<u>\$0</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Property Tax Distribution Future Increment EXHIBIT 2010-04-F1

LAFCO Project #: 2010-04
Project Name: Meeks Bay Fire Protection District Reorganization
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 069-015
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$0	35.9634%	4.6481%	40.6115%
County Capital Outlay Fund	00007	n/a	\$0	0.7459%	0.0964%	0.8423%
Road District Tax	00011	n/a	\$0	3.6090%	0.4664%	4.0754%
County Water Agency	30045	207	\$0	1.1775%	0.1522%	1.3297%
Meeks Bay Fire	30119	062	\$0	7.7641%	-7.7641%	0.0000%
Tahoe City PUD, Annex II	30171	204	\$0	14.2715%	1.8445%	16.1160%
Tahoe Joint Resource Conservation	80005	051	\$0	0.1175%	0.0152%	0.1327%
Tahoe/Truckee Joint Sanitation	30178	082	\$0	1.7296%	0.2235%	1.9531%
CSA#3	32070	114	\$0	0.8252%	0.1067%	0.9319%
CSA#3, Zone 1 (Ambulance)	30271	116	\$0		0.0000%	0.0000%
CSA#3, Zone 3 (Recreation)	30273	118	\$0		0.0000%	0.0000%
CSA#3, Zone 4 (Soil Erosion)	30274	119	\$0		0.0000%	0.0000%
CSA#3, West Sore Snow Removal	30277	220	\$0		0.0000%	0.0000%
CSA#5, Tahoma-Tahoe Cedars Area	30280	121	\$0	1.6327%	0.2110%	1.8437%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone C - Waste Management	30287	192	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$0	67.8364%		67.8364%
Tahoe-Truckee Joint Unified School	20276	044	\$0	26.1878%		
Tahoe-Truckee Joint Unified School SFID #2	20277	239	\$0			
County School Services	20370	n/a	\$0			
Los Rios Jt Community College	20320	046	\$0	5.9758%		
Total School Agencies:			\$0	32.1636%		
Grand Total:			\$0	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 6/29/2010
Completed By: Mike Applegarth