

RESOLUTION NO. 9283

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PLACERVILLE REQUESTING \$111,739.00 IN FINANCIAL ASSISTANCE  
FROM EL DORADO COUNTY FOR THE 2024/2025 FISCAL YEAR TO HELP  
OFFSET SOME OF THE OPERATIONAL COSTS ASSOCIATED WITH  
PROVIDING A COMPREHENSIVE PROGRAM AT THE CITY OF  
PLACERVILLE AQUATICS CENTER**

**WHEREAS**, the City and El Dorado County continue to work together for the benefit of our community; and

**WHEREAS**, in the past the El Dorado County Board of Supervisors has been sympathetic to the fact that approximately 76% of the people who utilize the City Aquatics Center reside outside the City limits; and

**WHEREAS**, the City has an opportunity to request additional funding from El Dorado County to help offset some of the maintenance costs associated with providing a comprehensive aquatics program:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Placerville adopt a resolution requesting \$111,739.00 in financial assistance from El Dorado County for the 2024/2025 fiscal year to help offset some of the operational costs associated with providing a comprehensive program at the City Aquatics Center.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on February 27, 2024, by Vice-Mayor Clerici, who moved its adoption. The motion was seconded by Councilmember Gotberg. A poll vote was taken, which stood as follows:

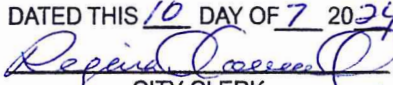
**AYES:** Clerici, Gotberg, Neau, Saragosa, Yarbrough  
**NOES:** None  
**ABSENT:** None  
**ABSTAIN:** None

ATTEST:

  
Regina O'Connell, CPMC, City Clerk

  
\_\_\_\_\_  
Mayor Jackie Neau

THE FOREGOING IS A FULL TRUE AND  
CORRECT COPY OF THE ORIGINAL  
RECORD IN THE OFFICE OF THE CITY  
CLERK OF THE CITY OF PLACERVILLE  
COUNTY OF EL DORADO, STATE OF  
CALIFORNIA

DATED THIS 10 DAY OF 7 2024  
  
CITY CLERK

*We are a welcoming, active and business-friendly rural  
foothill community built on California's rich gold rush history.*



**City Manager's Report**  
**February 27, 2023, City Council Meeting**  
**Prepared by: Terry Zeller, Director of Community Services**  
**Item #: 7.7**

**Subject:** Consider requesting \$111,739.00 in financial assistance from El Dorado County for the 2024/2025 Fiscal Year to help offset some of the maintenance costs associated with providing a comprehensive program at the Aquatics Center.

**Recommendation:** Adopt a resolution requesting \$111,739.00 in financial assistance from El Dorado County for the 2024/2025 Fiscal Year to help offset some of the maintenance costs associated with providing a comprehensive program at the Aquatics Center.

**Purpose:** The purpose of this resolution is to provide the County Board of Supervisors with an estimated cost of pool maintenance based on a percentage of pool users living outside the City limits, to seek an equitable sharing of the costs to run the pool.

**Strategic Plan Strategy:** Maintain/Improve Quality of Life (1a.)

**Background:** In the past, the El Dorado County Board of Supervisors has been sympathetic to the fact that 76% of the people who utilize the City's Aquatics Center reside outside the City limits in the unincorporated area of the County. El Dorado County has in turn provided financial assistance in the amount of \$20,000 in Fiscal Years 13/14, 14/15, 16/17, 17/18, and 18/19. The contributions were made to offset some of the ongoing maintenance expenses associated with providing a comprehensive aquatics program at the facility.

In 2016, there was a 5-year agreement between the City and County to uniformly supplement the City's budget for the Aquatics Center in the amount of \$20,000. This agreement term ended in 2021. The County asked the City going forward from this point to provide an annual resolution with a requested amount, and Council approved a resolution requesting \$20,000 for Fiscal Year 2021/2022 in their regular Council meeting on January 11, 2022.

For Fiscal Year 2023/2024, the City Council passed a resolution requesting funding assistance for the Placerville Aquatic Center in the amount of \$110,890 and sent this resolution to the County Board of Supervisors. That Board in turn reduced the amount based on their review of the costs submitted by the City and approved \$77,555 in funding assistance for Fiscal Year 2023/2024.

**Discussion:** Staff is following the same protocol for Fiscal Year 2023/2024 and requesting funding assistance for the Placerville Aquatic Center in the amount of \$111,739.00 from El Dorado County. This number is an average of the expenditures in the maintenance portion of the General Fund for the pool from years 2014/2015 through Fiscal Year 2022/2023. A spreadsheet illustrating these costs is attached to the staff report.

**Options:** The Council can:

1. Approve the resolution requesting \$111,739.00 in funding assistance from El Dorado County.

2. Take no Action.
3. Approve a revised amount in funding assistance from El Dorado County.

**Environmental:** Not Applicable.

**Cost:** There is no cost associated with tonight's action. However, if financial assistance is not approved, the City would have to subsidize the \$111,739.00 cost of maintaining the Aquatics Center.

**Budget Impact:** If approved, Staff will incorporate the \$111,739.00 contribution amount in the proposed Fiscal Year 2024/2025 Operating Budget.



M. Cleve Morris, City Manager



Terry Zeller, Dir. of Community Services

Attachments:

Attachment A: Resolution

Attachment B: PAC Budget Information Spreadsheet