

# Exhibit A

Task		MO Flat		U.S. 50		TOTAL	
		Hours	Cost	Hours	Cost	Hours	Cost
<b>#1</b>	<b>Global Development/Traffic Plan</b>	260	\$ 34,710	0		260	\$ 34,710
	<ul style="list-style-type: none"> <li>■ Test plan against General Plan, area plans, zoning relevant development agreements and other constraints</li> <li>■ Assist private developers in the preparation of a Specific Plan and associated CEQA documentation</li> <li>■ Develop improvement alternatives for circulation</li> </ul>						
<b>#2</b>	<b>Phasing</b>	40	\$ 5,340	0		40	\$ 5,340
	<ul style="list-style-type: none"> <li>■ Outline, order and phase needed improvements</li> <li>■ Test plan against Specific plan phasing</li> </ul>						
<b>#3</b>	<b>Development Review Assistance</b>	150	\$ 20,025	150	\$ 20,025	300	\$ 40,050
	<ul style="list-style-type: none"> <li>■ Determine status of developer projects and plans and provide assistance</li> <li>■ Form County negotiation team to provide comprehensive review of plans</li> <li>■ Identify options for targetting efforts and resources on critical priority items</li> <li>■ Complete development contracts with private developers, contractors and design professionals</li> <li>■ Assist in preparation of conditions of approval</li> <li>■ Asssist in issuing development permits for projects</li> </ul>						
<b>#4</b>	<b>Financing Plan Update</b>	80	\$ 10,680	0		80	\$ 10,680
	<ul style="list-style-type: none"> <li>■ Test plan against MC&amp;FP</li> <li>■ Coordinate efforts with County economic development strategies</li> <li>■ Prepare economic feasibility studies</li> <li>■ Prepare development agreements for projects</li> <li>■ Prepare reimbursement agreements</li> </ul>						
<b>#5</b>	<b>Traffic Demand Techniques Implementation</b>	80	\$ 10,680	0		80	\$ 10,680
	<ul style="list-style-type: none"> <li>■ Work with developers, area employers, and colleges to implement traffic demand techniques as an alternative to construction</li> <li>■ Meet with private business owners to increase development intensity and sharing of facilities</li> </ul>						
<b>#6</b>	<b>Communications</b>	80	\$ 10,680	0		80	\$ 10,680
	<ul style="list-style-type: none"> <li>■ Create communications plan to relay status of project to Board of Supervisors, area stakeholders and the public</li> <li>■ Provide reports to County CAO and Department Heads</li> </ul>						
<b>#7</b>	<b>Other tasks</b>	33	\$ 4,406	7	\$ 935	40	\$ 5,341
	<ul style="list-style-type: none"> <li>■ As determined by the County CAO</li> </ul>						
	<b>Totals</b>	<b>723</b>	<b>\$ 96,521</b>	<b>157</b>	<b>\$ 20,960</b>	<b>880</b>	<b>\$ 117,481</b>