

Exhibit 1
Community Services and Supports
FY 2008/09 Plan Update

COUNTY CERTIFICATION

I hereby certify that I am the official responsible for the administration of Community Mental Health Services in and for _____ County and that the following are true and correct:

This Community Services and Supports Plan Update is consistent with the Mental Health Services Act. This Plan Update is consistent with and supportive of the standards set forth in Title 9, California Code of Regulations (CCR) Section 3610 through 3650.

This Plan Update has been developed with the participation of stakeholders, in accordance with CCR Sections 3300, 3310, and 3315. The draft Plan Update was circulated for 30 days to stakeholders for review and comment. All input has been considered, with adjustments made, as appropriate.

Mental Health Services Act funds are and will be used in compliance with CCR Section 3410 of Title 9, Non-Supplant.

All documents in the attached Community Services and Supports Plan Update are true and correct.

Date: _____ **Signature** _____
Local Mental Health Director

Executed at: _____

Exhibit 2

FY 2008/09 Mental Health Services Act Community Services and Supports Summary Workplan Listing

County: El Dorado

Date: 5/29/2008

Workplans			Total Funds Requested				Funds Requested by Age Group			
No.	Name	New (N)/ Approved Existing (E)	Full Service Partnerships (FSP)	System Development	Outreach and Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1.	1 MHS Wraparound	E	\$463,432			\$463,432	\$463,432			
2.	2 Behavioral Court	E		\$138,450		\$138,450		\$69,225	\$69,225	
3.	3 Prospect Place	E	\$746,321			\$746,321			\$746,321	
4.	4 Project Uplift	E	\$326,426			\$326,426				\$326,426
5.	5 Latino Engagement	E			\$282,193	\$282,193		\$94,064	\$94,064	\$94,064
6.						\$0				
7.						\$0				
8.						\$0				
9.						\$0				
10.						\$0				
11.						\$0				
12.						\$0				
13.						\$0				
14.						\$0				
15.						\$0				
16.						\$0				
17.						\$0				
18.						\$0				
19.						\$0				
20.						\$0				
21.						\$0				
22.						\$0				
23.						\$0				
24.						\$0				
25.						\$0				
26.	Subtotal: Workplans^{a/}		\$1,536,179	\$138,450	\$282,193	\$1,956,822	\$463,432	\$163,289	\$909,610	\$420,490
27.	Optional 10% Operating Reserve^{b/}					\$251,510				
28.	CSS Administration^{c/}					\$618,041				
29.	CSS Capital Facilities Projects^{d/}									
30.	CSS Technological Needs Projects^{d/}									
31.	CSS Workforce Education and Training^{d/}									
32.	CSS Prudent Reserve^{e/}					\$177,550				
33.	Total Funds Requested					\$3,003,923				

a/ Majority of funds must be directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)). Percent of Funds directed towards FSPs=

78.50%

b/ Cannot exceed 10% of line 26.

c/ Complete Exhibit 5a.

d/ Complete budget pages from relevant guidelines for each component.

e/ Complete Exhibit 4.

