

Contract Compensation Summary

Public Health Department

Agenda Item no.: 07-262

Vendor Name	Contract Number	Original Amount	Amend I	Amend II	Amend III	Amend IV	Total Net Change
Progress House, Inc.	421-PHD0205	\$21,000.00	\$37,886.00	\$48,652.00			\$27,652.00
Progress House, Inc.	445-PHD0505	\$66,900.00	\$71,900.00	\$75,156.00			\$8,256.00
Sierra Recovery Center	450-PHD0505	\$72,056.00	\$87,056.00	\$88,280.00			\$16,224.00
				\$15,246.00			

This is the total amount of increase from Amendment I to Amendment II for all three contracts and should match the amount detailed on the budget section of the agenda item.

Notes:

Figures represent the total "not to exceed" amount of each contract.

Budget Transfer Summary (if applicable)

Index	Description	Original Amount	Transfer Amount	New Amount
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Notes: