

FY 2012/2013 Public Safety Realignment Implementation Plan

AB 109

Presentation for
Board of Supervisors
July 31, 2012

Quick Review

- AB 109 Signed by Governor April 4, 2011
- Operative October 1, 2011
- Funded by Realignment
- Levels of annual funding projected to increase during a 3 year “phase-in” process
- Second Year (FY 12/13) Funding: \$3,329,308.00
 - (Does not include DA/PD funding and Annual Block Planning Funds)

Realigned Workload

- Local jail custody only for most non-violent, non-serious, non sex offenses (“non-non-non”)
- Creates Postrelease Community Supervision (PRCS) as well as Mandatory Community Supervision (MCS)
- Changes State Parole Revocation Process
- Expands role of Community Corrections Partnership (CCP)

Realigned Responsibility and Liability for County:

- Sheriff: Jail space for felons formerly eligible for prison, now no longer eligible
- Sheriff: Jail space for State Parolees and PRCS offenders found to violate conditions of community supervision
- Probation: Supervision, case management, and enforcement of Post Release Community Supervision Clients (PRCS) and Mandatory Community Supervision Clients (MCS)

Statistics

- Local Jail Impacts
- PRCS
 - FY 11/12
 - Projections for FY 12/13
 - Risk Assessment Levels
 - Warrants / Revocations / Flash Incarcerations
 - Early Successful Terminations
- MCS
- Mental Health
- Statewide Data

Community Corrections Partnership (CCP)

- Originally established by SB 678 in 2009 under 1230 PC:
 - Established membership
 - Requires Chief Probation Officer to be Chairperson

1230.1 PC (Added by AB 109)

- Added responsibilities to CCP
- Requires CCP to recommend local plan to BOS for implementation of Public Safety Realignment
- Established Executive Committee within CCP to develop and approve plan with a majority vote in public open meeting

CCP Executive Committee:

- Chief Probation Officer (Chair)
- Presiding Judge of Superior Court
- Sheriff
- Placerville Chief of Police
- District Attorney
- Public Defender
- Director of Human Services (appointed by BOS)

The “Local Plan”

- “Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidenced-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.”

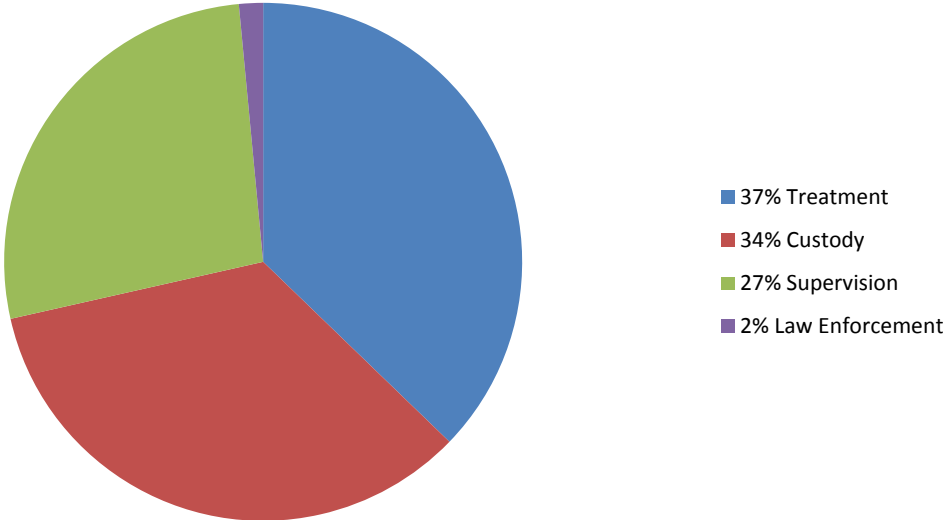
2012/2013 Public Safety Realignment Implementation Plan

- “Second Year” Plan for FY 2012/2013 Budget (Attachment)
- Received unanimous support from the CCP Executive Committee Members present during the public meeting (6 of 7 members)

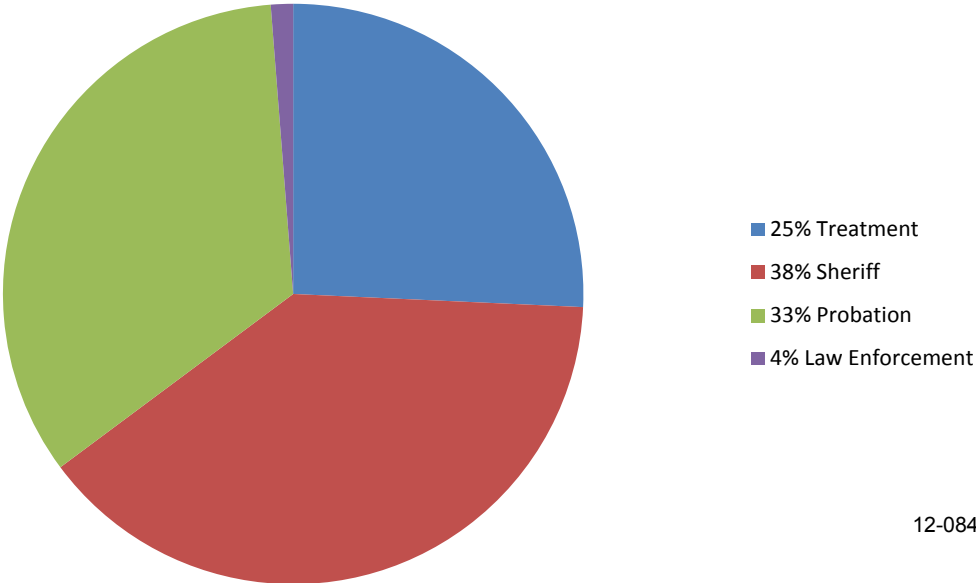
FY 2012/2013 Plan Includes:

- Providing adequate jail capacity and medical funding for increased demand related to AB 109
- Probation supervision, case management, assessment and enforcement of PRCS and MCS offenders released locally
- Treatment team including jail, probation, and treatment staff
- Funding for in and out-patient treatment, transportation and transitional housing
- Local Law Enforcement enhancement funding
- Community Corrections Center (CCC)

El Dorado County FY 12/13 Budget Targets



Top 25 CA Counties as Comparison



Community Corrections Center (CCC)

- One Stop Location for Sentencing Alternatives, Intake / Assessment, Human Services, Treatment and Transitional Services
- Multi-Agency Collaborative including Probation, Sheriff, Health and Human Services (Public Health, Mental Health, Human Services) and Non-Profit treatment and education
- Community Corrections Center to be located at Shingle Springs Probation Office
- Expanded services at the SLT Government Center

Future Planning

- With Board approval, the Community Corrections Partnership will move forward immediately with implementation of the FY 2012/2013 Plan
- The Community Corrections Center will be established providing alternatives to supplement secure custody
- CCP / Executive Committee will approve and bring to the Board of Supervisors the “Third Year” expanded local plan for FY 2013/2014

Recommendation

- Respectfully recommend the Board of Supervisors vote to approve:

**2012/2013 Public Safety Realignment
Implementation Plan and Budget**

Questions?

