

HEALTH SERVICES DEPARTMENT
PERPETUAL AGREEMENTS LIST
Fiscal Year 2011-12

Contract / Vendor Name	Agreement Number	Description / Service	Date Contract Began	Compensation for Services	FY 2010-2011 Payment Amount	FY 2011-12 Recommended Budget	Funding Source	Termination Language	County Counsel Approval
PUBLIC HEALTH DIVISION									
El Dorado County Fire	892-PHD0909	Retirement & Medical Disability for Fire Personnel displaced by Agreement with CSA 7	01-01-1997	Based upon annual invoicing of retirement/medical disability benefits at specified rates detailed in Exhibit A of the contract	\$90,471	\$92,180	Fee for Service & Various Tax Revenues	Until all obligations to recipients have been paid and recipients are deceased	Yes
Georgetown Fire	891-PHD0909	Retirement & Medical Disability for Fire Personnel displaced by Agreement with CSA 7	01-01-1997	Based upon annual invoicing of retirement/medical disability benefits at specified rates detailed in Exhibit A of the contract	\$55,666	\$57,820	Fee for Service & Various Tax Revenues	Until all obligations to recipients have been paid and recipients are deceased	Yes
Medical Priority Consultants d.b.a. Priority Dispatch Corporation	120-PHD0006	ProQA & AQUA software maintenance	04-01-2000	Based upon annual invoicing in advance of services to be performed at specified rates detailed in Article III of the contract	\$5,977	\$5,977	Fee for Service & Various Tax Revenues	County may terminate with 7 days written notice	Yes
San Joaquin County	673-PHD1007	EMResource usage agreement - to enhance emergency preparedness and response to medical emergencies for mass casualty events and public health incidents.	01-15-2008	Based upon annual invoicing in advance of services to be performed at specified rates detailed in Attachment I, Schedule 2 of the contract. Varies based \$0.04 per capita plus \$150/hr for training (if applicable).	\$7,138	\$7,200	State Preparedness Grant	30 days prior written notice by either party	Yes
Tri-Analytics, Inc.	893-PHD0909	Database management and reporting information of EMS trauma patient information	12-04-1997	Based upon quarterly invoicing of services at specified rates detailed in Article III of the contract	\$12,000	\$12,000	Fee for Service & Various Tax Revenues	County may terminate with 30 days written notice	Yes

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MENTAL HEALTH DIVISION									
CA Regional Mental Health System Coalition JPA	013-MHD0109	Regional coalition of Counties for the purchase, design, development, implementation and ongoing operation of an automated mental health data software system (Avatar) -MHD Medi-Cal billings.	09-27-2005	Based upon quarterly invoicing of services at specified rates detailed in the annual JPA Fiscal Budget document	\$168,372	\$145,000	Medi-Cal, Realignment & MHSA	<u>Without cause:</u> 1) notice must be submitted by April 1st with an effective date of end of fiscal year (June); OR 2) 30 day written notice to all members, requires approval by majority of members. <u>For cause:</u> Upon notice from Coalition that a software vendor has been secured, members may withdraw with 30 days written notice	Yes
Computer Works, Inc.	090-MHD0109	Software licenses for InterTrac case management (client tracking) software	09-14-1999	Based upon annual invoicing of services at specified rates detailed in Article IV of the contract	\$8,308	\$8,308	Medi-Cal, Realignment & MHSA	30 days written notice by County	Yes
Psychiatric Health Facility (PHF) Agreements (Revenue Generating)									
Alpine County	082-MHD0109	Use of EDC PHF	10-01-2009	SMA plus 15%	\$3,425	See total below	Alpine Co	Seven (7) calendar days written notice by either party	Yes
Amador County	081-MHD0109	Use of EDC PHF	07-01-2008	Greater of \$657/day or SMA plus 15%	\$43,585	See total below	Amador Co	Seven (7) calendar days written notice by either party	Yes
Calaveras County	085-MHD0109	Use of EDC PHF	07-01-2009	SMA plus 15%	\$59,705	See total below	Calaveras Co	Seven (7) calendar days written notice by either party	Yes
Colusa County	071-MHD1009	Use of EDC PHF	07-01-2009	SMA plus 15%	\$2,064	See total below	Colusa Co	Seven (7) calendar days written notice by either party	Yes
Mono County	172-MHD1009	Use of EDC PHF	03-06-2009	SMA plus 15%	\$0	See total below	Mono Co	Seven (7) calendar days written notice by either party	Yes
Nevada County	168-MHD0909	Use of EDC PHF	07-01-2009	SMA plus 15%	\$65,062	See total below	Nevada Co	Seven (7) calendar days written notice by either party	Yes

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Placer County	308-183-M-R2010	Use of EDC PHF	07-01-2010	SMA plus 15%	\$34,312	See total below	Placer Co	Seven (7) calendar days written notice by either party	Yes
Shasta County	311-183-M-R2010	Use of EDC PHF	07-01-2010	SMA plus 15%	\$62,991	See total below	Shasta Co	Seven (7) calendar days written notice by either party	Yes
Trinity County	313-183-M-R2010	Use of EDC PHF	07-01-2010	SMA plus 15%	\$673	See total below	Trinity Co	Seven (7) calendar days written notice by either party	Yes
Total Budget Amount for PHF Agmts						\$224,900			