



**EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY**

MEMO

Date: January 31, 2020

To: Don Ashton
CAO

From: Don Semon
HHSA Director

Subject: Health and Human Services Agency Community Services Division Request to Process the Attached Budget Transfer #1

The Health and Human Services Agency (HHS), Veteran Affairs (VA), is requesting a budget transfer based on the review of the FY 2019-20 Recommended Budget in comparison to operations. This transfer is necessary due to the need to purchase fixed assets to replaced aged and failing equipment that is used to serve our community veterans. There is no impact to budgeted County General Fund due to savings realized from the reduction of the Admin Indirect Cost Rate (ICR).

Increase in Appropriations:

FENIX Org 4200000
Object 6040 – FIXED ASSETS: EQUIPMENT \$15,000
PL String: BUDGET-SUMMARY

Decrease in Appropriations:

FENIX Org 4200000
Object 7200 – INTRAFUND TRANSFERS: ONLY GENERAL FUND (\$15,000)
PL String: BUDGET-SUMMARY

Signature: _____

Date: _____

2/7/20