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May 26, 2023

Jeffrey Warren, Director, REHS
County of El Dorado
2850 Fairlane Court, Bldg C
Placerville, CA 95667

**Subject: El Dorado Disposal Service Interim Year Rate Analysis for Rates Effective July 1, 2023
– Draft Report**

Crowe LLP (Crowe) has completed its analysis of El Dorado Disposal Service's (EDDS) 2024 Interim Year Rate Application (Application). El Dorado County (County) contracted with Crowe to conduct an analysis of the Application and to provide potential refuse collection rate changes for the County to consider effective July 1, 2023. This letter report is organized as follows:

- A. *Purpose of Analysis*
- B. *Summary*
- C. *Background of Analysis*
- D. *Scope of Analysis*
- E. *Results of Analysis.*

There are three (3) attachments to this report:

- Attachment A – 2024 Residential Rate Structure
- Attachment B – 2024 Interim Year Rate Application
- Attachment C – Consumer Price Index Data.

A. Purpose of Analysis

The purpose of the 2023 Interim Year Rate Analysis of EDDS (Analysis) is to assist the County with establishing solid waste collection rates charged by EDDS. The Analysis was conducted in accordance with the County's *Solid Waste Rate Setting Policies and Procedures Manual for Unincorporated Areas* (Rate Manual), incorporated into the Waste Connections, Inc., dba El Dorado Disposal Services (EDDS), Solid Waste Services Agreement (Agreement), approved by the County Board of Supervisors on October 21, 2014.

In the course of preparing this Analysis, we have not conducted an audit, review, or compilation of any financial or supplemental data used in the accompanying Analysis. We have made certain projections which may vary from actual results because events and circumstances frequently do not occur as expected and such variances may be material. We have no responsibility to update this Analysis for events or circumstances occurring after the date above.

Our procedures and work product are intended for the benefit and use of the County. This engagement was not planned or conducted in contemplation of reliance by any other party or with respect to any specific transaction and is not intended to benefit or influence any other party. Therefore, items of possible interest to a third party may not be specifically addressed or matters may exist that could be assessed differently by a third party.

This Analysis is substantially different from an audit, examination, or review in accordance with Generally Accepted Auditing Standards, the objective of which is to express an opinion regarding EDDS financial

statements. Accordingly, we do not express such an opinion. Crowe’s services and work product were performed in accordance with the Standards for Consulting Services established by the American Institute of Certified Public Accountants (“AICPA”) and do not constitute an audit, examination, or review in accordance with standards established by the AICPA.

In the preparation of this Analysis, Crowe relied upon the information provided to Crowe without verification or investigation. The information in this Analysis is based on estimates, assumptions and other data developed by Crowe from information provided by EDDS, knowledge of and participation in other studies, data supplied by the County, and other sources deemed to be reliable.

Crowe worked at the direction of the County in providing our services and preparing this Analysis. The County determined and approved the scope included within Crowe’s work. The County will review this report and will determine to accept this Analysis and how to implement the results of Crowe’s services.

The consulting services did not contemplate obtaining the understanding of EDDS internal controls or assessing control risks, tests of accounting records and responses to inquiries by obtaining corroborating evidential matter, and certain other procedures ordinarily performed during an audit, examination, or review. Thus, this engagement was not intended to provide assurance that we would become aware of significant matters that would be disclosed in an audit, examination, or review.

The County agreed to be responsible to make all management decisions and perform all management functions; designate an individual who possesses suitable skill, knowledge, and/or experience, preferably within senior management to oversee these services; evaluated the adequacy and results of the services performed; and accepted responsibility for the results of the services.

Crowe’s fees are not dependent upon the outcome of this report and Crowe is independent with respect to any other economic interests.

B. Summary

Our Analysis supports a rate increase of 5.21 percent for the EDDS service areas, effective July 1, 2023. Current 2023 and calculated 2024 residential and commercial rates, for selected service levels, are shown in **Tables 1** and **2**. The comprehensive 2023-24 rate structure is provided in **Attachment A** of this report.

Table 1
El Dorado Disposal Service
Selected Residential Rates with 5.21 Percent Rate Increase
(Effective July 1, 2023)

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A: One 35-Gallon Can	\$34.42	\$36.21	\$1.79
Area B: One 35-Gallon Can	\$29.61	\$31.15	\$1.54
Area C: One 35-Gallon Can	\$29.84	\$31.39	\$1.55

Table 2
El Dorado Disposal Service
Commercial Bin Rates, One Time per Week Collection, with 5.21 Percent Rate Increase
(Effective July 1, 2023)

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A			
1 Yard Bin (Bear-resistant)	\$142.21	\$149.62	\$7.41
1.5 Yard Bin (Bear-resistant)	\$206.31	\$217.06	\$10.75
2 Yard Bin (Bear-resistant)	\$236.58	\$248.91	\$12.33
Area B			
1 Yard Bin (Bear-resistant)	\$142.21	\$149.62	\$7.41
1.5 Yard Bin (Bear-resistant)	\$206.31	\$217.06	\$10.75
2 Yard Bin (Bear-resistant)	\$236.58	\$248.91	\$12.33
Area C			
1 Yard Bin (Bear-resistant)	\$152.65	\$160.60	\$7.95
1.5 Yard Bin (Bear-resistant)	\$221.91	\$233.47	\$11.56
2 Yard Bin (Bear-resistant)	\$292.07	\$307.29	\$15.22

EDDS also requested an increase to the Western El Dorado Recovery Systems Facility (WERS Facility) disposal rates of 5.19 percent. Rate adjustments for the WERS Facility are set separately by the County and beyond the scope of this review.

C. Background of Analysis

The County is responsible for overseeing and coordinating solid waste program planning and reporting. The County has an exclusive franchise agreement with EDDS for collection and disposal of refuse. EDDS provides exclusive refuse collection, recycling, and transfer station operations to the County in accordance with terms specified in its franchise agreement.

The County followed the Interim Year Rate Setting Process in Section 3 of the Rate Manual for the interim rate year 2024. The Rate Manual allows EDDS to submit an interim year rate application for the rate year 2024. Our Analysis was conducted in accordance with Steps 1 and 2 in Section 3 of the Rate Manual.¹

Recently approved rate changes are as follows²:

- 2012 – 1.00 percent rate increase – base year
- 2013 – 1.00 percent rate increase – interim year
- 2014 – 0.00 percent rate increase – interim year
- 2015 – 1.96 percent rate increase – base year
- 2016 – 1.75 percent rate increase – interim year

¹ The County allows for the franchise hauler to submit an interim year rate application in each of the “interim” two (2) years between “base” years, should the franchised hauler want to request an increase in rates.

² Formal rate setting was incorporated into the County’s franchise agreement with EDDS in 2014. Rate changes prior to 2014 were included in this report for historical purposes.

- 2017 – 1.51 percent rate increase – interim year
- 2018 – 5.02 percent rate increase – base year
- 2019 – 2.86 percent rate increase – interim year
- 2020 – Residential (6.69 percent plus \$0.19 rate increase), Commercial (5.29 percent) – interim/extraordinary year
- 2021 – 5.52 percent rate increase – base year
- 2022 – 4.07 percent rate increase – interim year
- 2023 – \$3.07 per customer per month increase for Area A (organics program) – unforeseen circumstances³.

In **Table 3**, we summarize selected residential rates since 2020.

Table 3
El Dorado Disposal Service
Selected Residential Rates
(2020 to 2022)

Service Level	2020	2021	2022	Jan–Jun 2023
Area A: One 35-Gallon Can	\$28.54	\$30.12	\$31.35	\$34.42
Area B: One 35-Gallon Can	\$26.96	\$28.45	\$29.61	\$29.61
Area C: One 35-Gallon Can	\$27.17	\$28.67	\$29.84	\$29.84

On March 1, 2023, EDDS submitted its initial Application to the County requesting to increase collection rates by 6.00 percent, effective July 1, 2023. On May 26, 2023, EDDS submitted a revised Application to the County requesting to increase collection rates by 5.21 percent instead of 6.00 percent, effective July 1, 2023.⁴ Crowe performed its Analysis on the revised EDDS Application.⁵

D. Scope of Analysis

Our scope of services included the following tasks:

- Identify applicable Consumer Price Index (U.S. Garbage and Trash)
- Request additional data and clarification from EDDS
- Determine new rates
- Prepare the draft report
- Receive comments on the draft report
- Prepare the final report.

³ On December 6, 2022, the El Dorado County Board of Supervisors passed Resolution 180-2022, authorizing EDDS to increase residential rates in Area A by \$3.07 to finance the curbside collection of organic materials as required by Senate Bill 1383.

⁴ Crowe determined that EDDS had incorrectly entered certain rates in its rate structures, and that some EDDS rates contained rounding errors caused in part by the conversion of monthly rates to bi-monthly and quarterly rates. EDDS corrected these rate issues in a subsequent application. Additionally, EDDS withdrew a separate request to increase the landfill tipping fee portion of the rate which is not included as a part of the interim year process described in the Rate Manual.

⁵ To cover customer demand, the company also requested approval of a new 32-gallon (bear resistant) rate of \$36.49 per month before the rate change (see Attachment A, line 3.4). The company noted that this is about a 6 percent increase above the regular 35 gal service rate.

For this Analysis, we performed the following tasks:

- Assessed if the Application was mathematically accurate and logically consistent
- Verified that the Application complied with the terms and conditions of the Manual
- Assessed supporting data and documentation
- Prepared the draft and final reports
- Participated in County preparation and meeting(s), as required.

E. Results of Analysis

Crowe has evaluated the Application submitted by EDDS and determined that the requested rate change for Areas A, B, and C followed the guidance in the Rate Manual. Crowe verified the accuracy of the calculations used to determine the 5.21 percent increase in the collection rate. In accordance with the Rate Manual, the actual allowable rate increase is 85 percent of the percent change in the applicable Consumer Price Index (CPI) from December 2021 to December 2022 of 6.13 percent (see **Attachment C** for CPI calculation), which equals 5.21 percent (0.85×6.13 percent). Additionally, this rate increase falls below the 6 percent rate cap identified on page 3-2 of the Rate Manual.

Crowe determined that the requested refuse collection rate increase of 5.21 percent for Areas A, B, and C is consistent with the terms of the interim year rate setting procedures contained within the Rate Manual. We note that while this Analysis is not intended to specifically set WERS tipping fee rates, the requested 5.21 percent WERS Facility tipping fee increase is equal to the calculated 5.21 percent interim year rate increase for 2023.

* * * * *

If you have any questions regarding this Analysis, or any of the contents of this letter report, please do not hesitate to contact Erik Nylund at (415) 230-4963.

Very truly yours,

Crowe LLP



Mr. Jeffrey Warren
May 26, 2023

Attachment A
Residential Rate Structure (Area A)
Effective July 1, 2023

Interim Year Rate Change Worksheet

Summary EDCO (Area A)

1. Percent Rate Change Requested 5.21%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 34.42	\$ 1.79	\$ 36.21
	2.2. 2, 35-Gallon Cans	\$ 50.32	\$ 2.62	\$ 52.94
	2.3. 3, 35-Gallon Cans	\$ 67.10	\$ 3.50	\$ 70.60
	2.4. 1, 64-Gallon Can	\$ 43.41	\$ 2.26	\$ 45.67
	2.5. 2, 64-Gallon Can	\$ 63.58	\$ 3.31	\$ 66.89
	2.6. 3, 64-Gallon Can	\$ 85.76	\$ 4.47	\$ 90.23
	2.7. 1, 96-Gallon Cart	\$ 50.32	\$ 2.62	\$ 52.94
	2.8. 2, 96-Gallon Cart	\$ 97.57	\$ 5.08	\$ 102.65
	2.9. 3, 96-Gallon Cart	\$ 144.81	\$ 7.54	\$ 152.35
	3.0. 1, 35-Gallon Cart (senior)	\$ 30.98	\$ 1.61	\$ 32.59
	3.1. 1, 64-Gallon Cart (senior)	\$ 39.07	\$ 2.04	\$ 41.11
	3.2. 1, 96-Gallon Cart (senior)	\$ 45.29	\$ 2.36	\$ 47.65
	3.3. Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
	3.4. 1, 32-Gallon Cart (Bear resistant); newly proposed	\$ 36.49	\$ 1.90	\$ 38.39
	3.5. 1, 64-Gallon Cart (Bear resistant)	\$ 46.22	\$ 2.41	\$ 48.63
	3.6. 1, 96-Gallon Cart (Bear resistant)	\$ 53.62	\$ 2.79	\$ 56.41
	3.7. 1, 1yd Bin (Bear resistant)	\$ 142.21	\$ 7.41	\$ 149.62
	3.8. 1, 1.5yd Bin (Bear resistant)	\$ 206.31	\$ 10.75	\$ 217.06
	3.9. 1, 2yd Bin (Bear resistant)	\$ 236.58	\$ 12.33	\$ 248.91
	4.0. Contamination (per container)	\$ 20.00		\$ 20.00



Mr. Jeffrey Warren
 May 26, 2023

Attachment A (continued)
Residential Rate Structure (Area B)
Effective July 1, 2023

Summary ADS (Area B)

1. Percent Rate Change Requested

5.21%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 29.61	\$ 1.54	\$ 31.15
2.2.	2, 35-Gallon Cans	\$ 44.31	\$ 2.31	\$ 46.62
2.3.	3, 35-Gallon Cans	\$ 59.22	\$ 3.09	\$ 62.31
2.4.	1, 64-Gallon Can	\$ 40.34	\$ 2.10	\$ 42.44
2.5.	2, 64-Gallon Can	\$ 60.51	\$ 3.15	\$ 63.66
2.6.	3, 64-Gallon Can	\$ 80.69	\$ 4.20	\$ 84.89
2.7.	1-96-Gallon Cart	\$ 48.62	\$ 2.53	\$ 51.15
2.8.	2-96-Gallon Cart	\$ 72.95	\$ 3.80	\$ 76.75
2.9.	3-96-Gallon Cart	\$ 97.27	\$ 5.07	\$ 102.34
3.0.	1, 35-Gallon Cart (senior)	\$ 26.65	\$ 1.39	\$ 28.04
3.1.	1, 64-Gallon Cart (senior)	\$ 36.30	\$ 1.89	\$ 38.19
3.2.	1, 96-Gallon Cart (senior)	\$ 43.76	\$ 2.28	\$ 46.04
3.3.	Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 51.92	\$ 2.71	\$ 54.63
3.5.	1, 1yd Bin (Bear resistant)	\$ 142.21	\$ 7.41	\$ 149.62
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 206.31	\$ 10.75	\$ 217.06
3.7.	1, 2yd Bin (Bear resistant)	\$ 236.58	\$ 12.33	\$ 248.91
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

Attachment A (continued)
Residential Rate Structure (Area C)
Effective July 1, 2023

1. Percent Rate Change Requested

5.21%

Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.1. 1, 35-Gallon Can	\$ 29.84	\$ 1.55	\$ 31.39
2.2. 2, 35-Gallon Cans	\$ 42.54	\$ 2.22	\$ 44.76
2.3. 3, 35-Gallon Cans	\$ 48.30	\$ 2.52	\$ 50.82
2.4. 1, 64-Gallon Can	\$ 42.54	\$ 2.22	\$ 44.76
2.5. 2, 64-Gallon Can	\$ 56.75	\$ 2.96	\$ 59.71
2.6. 3, 64-Gallon Can	\$ 73.41	\$ 3.82	\$ 77.23
2.7. 1-96-Gallon Cart	\$ 48.30	\$ 2.52	\$ 50.82
2.8. 2-96-Gallon Cart	\$ 73.41	\$ 3.82	\$ 77.23
2.9. 3-96-Gallon Cart	\$ 117.17	\$ 6.10	\$ 123.27
3.0. 1, 35-Gallon Cart (senior)	\$ 26.85	\$ 1.40	\$ 28.25
3.1. 1, 64-Gallon Cart (senior)	\$ 38.29	\$ 1.99	\$ 40.28
3.2. 1, 96-Gallon Cart (senior)	\$ 43.46	\$ 2.26	\$ 45.72
3.3. Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 51.59	\$ 2.69	\$ 54.28
3.5. 1, 1yd Bin (Bear resistant)	\$ 152.65	\$ 7.95	\$ 160.60
3.6. 1, 1.5yd Bin (Bear resistant)	\$ 221.91	\$ 11.56	\$ 233.47
3.7. 1, 2yd Bin (Bear resistant)	\$ 292.07	\$ 15.22	\$ 307.29
3.8. Contamination (per container)	\$ 20.00		\$ 20.00

Mr. Jeffrey Warren
May 26, 2023

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Attachment B
2024 Interim Year Rate Application



WASTE CONNECTIONS INC.
Connect with the Future®

Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Jeffrey Warren
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application (Update Excluding Disposal Increase Request)

May 24th, 2023

Dear Mr. Warren,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2021 to 2022) twelve-month period. Per the 'Agreement', we are requesting a CPI increase of 5.21% effective July 1st, 2023.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8305.

Sincerely,

Ross Reaksecker

Site Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

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Mr. Jeffrey Warren
May 26, 2023

Attachment B
2024 Interim Year Rate Application (continued)

Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes No
If yes, complete Section 1 below, sign, and submit this application to the County.
If no, sign below, and submit this form to the County.

Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers
Not Seasonally Adjusted
U.S. City Average
Garbage and Trash Collection (CUUR0000SEHG02)
All Items
December 1983 = 100
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2021	532.538
2.	Dec	2022	565.185

Section II--% Change in CPI

3. % Change in CPI

Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: _____ Title: _____

Signature: _____ Date: _____

Attachment B
2024 Interim Year Rate Application (continued)

Summary EDCO (Area A)

1. Percent Rate Change Requested 5.21%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 34.42	\$ 1.79	\$ 36.21
2.2.	2, 35-Gallon Cans	\$ 50.32	\$ 2.62	\$ 52.94
2.3.	3, 35-Gallon Cans	\$ 67.10	\$ 3.50	\$ 70.60
2.4.	1, 64-Gallon Can	\$ 43.41	\$ 2.26	\$ 45.67
2.5.	2, 64-Gallon Can	\$ 63.58	\$ 3.31	\$ 66.89
2.6.	3, 64-Gallon Can	\$ 85.76	\$ 4.47	\$ 90.23
2.7.	1, 96-Gallon Cart	\$ 50.32	\$ 2.62	\$ 52.94
2.8.	2, 96-Gallon Cart	\$ 97.57	\$ 5.08	\$ 102.65
2.9.	3, 96-Gallon Cart	\$ 144.81	\$ 7.54	\$ 152.35
3.0.	1, 35-Gallon Cart (senior)	\$ 30.98	\$ 1.61	\$ 32.59
3.1.	1, 64-Gallon Cart (senior)	\$ 39.07	\$ 2.04	\$ 41.11
3.2.	1, 96-Gallon Cart (senior)	\$ 45.29	\$ 2.36	\$ 47.65
3.3.	Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 53.62	\$ 2.79	\$ 56.41
3.5.	1, 1yd Bin (Bear resistant)	\$ 142.21	\$ 7.41	\$ 149.62
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 206.31	\$ 10.75	\$ 217.06
3.7.	1, 2yd Bin (Bear resistant)	\$ 236.58	\$ 12.33	\$ 248.91
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00



Mr. Jeffrey Warren
 May 26, 2023

Attachment B
2024 Interim Year Rate Application (continued)

Summary ADS (Area B)

1. Percent Rate Change Requested

5.21%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 29.61	\$ 1.54	\$ 31.15
2.2.	2, 35-Gallon Cans	\$ 44.31	\$ 2.31	\$ 46.62
2.3.	3, 35-Gallon Cans	\$ 59.22	\$ 3.09	\$ 62.31
2.4.	1, 64-Gallon Can	\$ 40.34	\$ 2.10	\$ 42.44
2.5.	2, 64-Gallon Can	\$ 60.51	\$ 3.15	\$ 63.66
2.6.	3, 64-Gallon Can	\$ 80.69	\$ 4.20	\$ 84.89
2.7.	1-96-Gallon Cart	\$ 48.62	\$ 2.53	\$ 51.15
2.8.	2-96-Gallon Cart	\$ 72.95	\$ 3.80	\$ 76.75
2.9.	3-96-Gallon Cart	\$ 97.27	\$ 5.07	\$ 102.34
3.0.	1, 35-Gallon Cart (senior)	\$ 26.65	\$ 1.39	\$ 28.04
3.1.	1, 64-Gallon Cart (senior)	\$ 36.30	\$ 1.89	\$ 38.19
3.2.	1, 96-Gallon Cart (senior)	\$ 43.76	\$ 2.28	\$ 46.04
3.3.	Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 51.92	\$ 2.71	\$ 54.63
3.5.	1, 1yd Bin (Bear resistant)	\$ 142.21	\$ 7.41	\$ 149.62
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 206.31	\$ 10.75	\$ 217.06
3.7.	1, 2yd Bin (Bear resistant)	\$ 236.58	\$ 12.33	\$ 248.91
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

Attachment B
2024 Interim Year Rate Application (continued)

1. Percent Rate Change Requested

5.21%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 29.84	\$ 1.55	\$ 31.39
2.2.	2, 35-Gallon Cans	\$ 42.54	\$ 2.22	\$ 44.76
2.3.	3, 35-Gallon Cans	\$ 48.30	\$ 2.52	\$ 50.82
2.4.	1, 64-Gallon Can	\$ 42.54	\$ 2.22	\$ 44.76
2.5.	2, 64-Gallon Can	\$ 56.75	\$ 2.96	\$ 59.71
2.6.	3, 64-Gallon Can	\$ 73.41	\$ 3.82	\$ 77.23
2.7.	1-96-Gallon Cart	\$ 48.30	\$ 2.52	\$ 50.82
2.8.	2-96-Gallon Cart	\$ 73.41	\$ 3.82	\$ 77.23
2.9.	3-96-Gallon Cart	\$ 117.17	\$ 6.10	\$ 123.27
3.0.	1, 35-Gallon Cart (senior)	\$ 26.85	\$ 1.40	\$ 28.25
3.1.	1, 64-Gallon Cart (senior)	\$ 38.29	\$ 1.99	\$ 40.28
3.2.	1, 96-Gallon Cart (senior)	\$ 43.46	\$ 2.26	\$ 45.72
3.3.	Extra Trash Charge	\$ 5.54	\$ 0.29	\$ 5.83
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3.5.	1, 1yd Bin (Bear resistant)	\$ 152.65	\$ 7.95	\$ 160.60
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 221.91	\$ 11.56	\$ 233.47
3.7.	1, 2yd Bin (Bear resistant)	\$ 292.07	\$ 15.22	\$ 307.29
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

Attachment C
Consumer Price Index (CPI) Data

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Series ID	CUUR0000SEHG02
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection

Year	Period	Label	Observation Value
2021	M12	2021 Dec	532.538
2022	M01	2022 Jan	533.078
2022	M02	2022 Feb	538.313
2022	M03	2022 Mar	540.719
2022	M04	2022 Apr	542.564
2022	M05	2022 May	544.546
2022	M06	2022 Jun	547.554
2022	M07	2022 Jul	548.187
2022	M08	2022 Aug	548.706
2022	M09	2022 Sep	558.254
2022	M10	2022 Oct	561.090
2022	M11	2022 Nov	563.816
2022	M12	2022 Dec	565.185

Consumer Price Index as of December 2021	532.538
Consumer Price Index as of December 2022	565.185
Change in consumer price index	32.647
Percent change in consumer price index	6.13%