Proposed Changes to the Total TIM Fee Schedule - 2017 Minor Update

EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Cost per EDU ¹ >>		\$3,377	\$31,313	\$31,313	\$4,260	\$5,016	\$6,124	\$4,630	\$20,928
		\$3,190	\$29,500	\$29,500	\$4,017	\$4,739	\$5,830	\$4,382	\$19,885
1.00	Dwelling	\$3,377	\$31,313	\$31,313\$ 2	\$4,260	\$5,016	\$6,124	\$4,630	\$20,928
	Unit	\$3,190	\$29,500	9,500	\$4,017	\$4,739	\$5,830	\$4,382	\$19,885
0.62	Dwelling	\$2,094	\$19,414	\$19,414	\$2,641	\$3,110	\$3,797	\$2,870	\$12,975
	Unit	\$1,978	\$18,290	\$18,290	\$2,490	\$2,938	\$3,614	\$2,717	\$12,329
0.27	Dwelling Unit	N/A	\$8,455 \$7,965	\$8,455 \$7,965	N/A	N/A	N/A	N/A	\$5,651 \$5,369
0.25	Dwelling Unit	N/A	\$7,829 \$7,376	\$7,829 \$7,376	N/A	N/A	N/A	N/A	\$5,232 \$4,971
Cost per EDU ¹ >>		\$1,958	\$18,162	\$18,162	\$2,471	\$2,909	\$3,552	\$2,685	\$12,138
		\$1,850	\$17,110	\$17,110	\$2,330	\$2,748	\$3,382	\$2,542	\$11,533
0.51	Bldg. Sq.	\$1.00	\$9.27	\$9.27	\$1.26	\$1.49	\$1.81	\$1.37	\$6.19
	Ft.	\$0.95	\$8.72	\$8.72	\$1.19	\$1.40	\$1.72	\$1.30	\$5.88
0.08	Room	\$157 \$148	\$1,453 \$1,369	\$1,453 \$1,369	\$197 \$186	\$232 \$220	\$284 \$270	\$215 \$203	\$971 \$923
0.10	Bldg. Sq.	\$0.20	\$1.82	\$1.82	\$0.24	\$0.29	\$0.35	\$0.27	\$1.21
	Ft.	\$0.18	\$1.71	\$1.71	\$0.24	\$0.27	\$0.34	\$0.25	\$1.15
0.33	Bldg. Sq.	\$0.65	\$5.99	\$5.99	\$0.81	\$0.96	\$1.17	\$0.88	\$4.00
	Ft.	\$0.61	\$5.65	\$5.65	\$0.76	\$0.91	\$1.12	\$0.84	\$3.81
0.23	Bldg. Sq.	\$0.45	\$4.17	\$4.17	\$0.57	\$0.66	\$0.82	\$0.61	\$2.79
	Ft.	\$0.42	\$3.94	\$3.94	\$0.54	\$0.63	\$0.78	\$0.59	\$2.65
	Cost p 1.00 0.62 0.27 0.25 Cost p 0.51 0.08 0.10 0.33	Cost per EDU¹ >> 1.00	EDU¹ Fee per: 1 Cost per EDU¹ >> \$3,377 \$3,190 1.00 Dwelling Unit \$3,377 \$3,190 0.62 Dwelling Unit \$2,094 \$1,978 0.27 Dwelling Unit N/A 0.25 Dwelling Unit N/A Cost per EDU¹ >> \$1,958 \$1,850 0.51 Bldg. Sq. \$1.00 \$0.95 Ft. \$0.95 0.08 Room \$157 \$148 0.10 Bldg. Sq. \$0.20 \$0.18 0.33 Bldg. Sq. \$0.65 \$0.61 Ft. \$0.61 0.23 Bldg. Sq. \$0.45	EDU¹ Fee per: 1 2 Cost per EDU¹ >> \$3,377 \$31,313 \$29,500 1.00 Dwelling Unit \$3,190 \$29,500 0.62 Dwelling Unit \$2,094 \$19,414 \$18,290 0.27 Dwelling Unit Unit \$1,978 \$18,290 0.25 Dwelling Unit Unit \$7,965 0.25 Dwelling Unit Unit \$1,958 \$1,8162 \$1,7,376 Cost per EDU¹ >> \$1,958 \$1,8162 \$17,110 0.51 Bldg. Sq. \$1.00 \$9.27 \$8.72 0.08 Room \$157 \$1,453 \$1,453 \$1,369 0.10 Bldg. Sq. \$0.20 \$1.82 \$1.71 0.33 Bldg. Sq. \$0.65 \$5.99 \$1.71 0.23 Bldg. Sq. \$0.65 \$5.99 Bldg. Sq. \$0.61 \$5.66 0.23 Bldg. Sq. \$0.45 \$4.17	EDU¹ Fee per: 1 2 3 Cost per EDU¹ >> \$3,377 \$31,313 \$31,313 \$29,500 \$29,500 \$29,500 1.00 Dwelling Unit \$3,190 \$29,500 \$31,313 \$31,313\$2 9,500 0.62 Dwelling Unit \$1,978 \$19,414 \$	EDU¹ Fee per: 1 2 3 4 $Cost per EDU'$ >> \$3,377 \$31,313 \$22,500 \$31,313 \$29,500 \$4,017 1.00 Dwelling Unit \$3,377 \$31,313 \$31,313\$2 \$4,260 \$4,017 0.62 Dwelling Unit \$2,094 \$19,414 \$19,414 \$2,641 \$20,500 \$4,017 0.62 Dwelling Unit \$1,978 \$18,290 \$148,290 \$2,490 \$18,290 \$2,490 0.27 Dwelling Unit N/A \$7,965 \$7,965 \$7,965 N/A N/A \$7,965 \$7,965 N/A 0.25 Dwelling Unit N/A \$7,829 \$7,829 \$7,829 N/A N/A \$7,376 \$7,376 N/A 0.51 Bldg. Sq. \$1.00 \$9.27 \$1.26 \$1.10 \$2,330 0.51 Ft. \$0.95 \$8.72 \$8.72 \$1.19 0.08 Room \$157 \$1,453 \$1,453 \$1,453 \$197 \$1.48 \$1.360 \$1.	EDU¹ Fee per: 1 2 3 4 5 Cost per EDU¹ >> \$3,377 \$31,313 \$31,313 \$4,260 \$5,016 \$4,739 \$52,500 \$29,500 \$4,017 \$4,739 \$5,016 \$4,739 1.00 Dwelling Unit \$3,377 \$31,313 \$31,313\$2 \$4,260 \$5,016 \$4,739 \$5,016 \$4,739 \$5,016 \$4,739 0.62 Dwelling Unit \$1,978 \$19,414 \$19,414 \$2,641 \$3,110 \$2,038 \$3,190 \$18,290 \$2,490 \$2,490 \$2,490 \$2,938 0.27 Dwelling Unit N/A \$1,978 \$18,290 \$18,290 \$2,490 \$2,490 \$2,938 \$1,978 \$1,965 \$7,965 \$7,965 N/A N/A N/A N/A N/A N/A 0.25 Dwelling Unit N/A \$7,829 \$7,829 \$7,829 N/A N/A N/A N/A \$1,958 \$18,162 \$18,162 \$2,471 \$2,909 \$2,736 \$7,376 \$7,376 \$7,376 \$7,376 \$7,376 \$7,376 \$7,376 \$7,376 \$7,376 \$1,453 \$1,453 \$1,453 \$1,453 \$1,453 \$1,49 \$1,40 \$1,49 \$1,40 \$1,	EDU¹ Fee per: 1 2 3 4 5 6 Cost per EDU' >> \$3,377 \$3,190 \$31,313 \$31,313 \$4,260 \$5,016 \$6,124 \$4,739 \$6,639 1.00 Dwelling Unit \$3,490 \$29,600 \$20,600 \$4,017 \$4,739 \$5,830 0.62 Dwelling Unit \$1,978 \$18,290 \$19,414 \$19,414 \$2,641 \$3,110 \$3,797 0.27 Dwelling Unit Point Unit With With With With With With With Wi	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. N/A = Not Applicable.

Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2017).