

**BUDGET TRANSFER (AQMD)**

FUND TYPE	SUB FUND	ORG	Budgeted Use of Fund Balance - Adopted FY24-25 Budget	Actual FY23-24 Ending Fund Balance	Variance
<b>BOS DISTRICT - AIR QUALITY MANAGEMENT DISTRICT</b>	13610001 - OPERATIONS/CHIMNEY SMOKE REDUCTION	7110100	\$ 262,739	\$ 311,584	\$ 48,845
	13610002 - AB2766 DMV PROJECTS	7120200	\$ 1,406,209	\$ 1,551,139	\$ 144,930
	13610003 - AB923 SCHOOL BUS	7130300	\$ 1,872,815	\$ 2,430,798	\$ 557,983
	13610005 - CARL MOYER	7140400	\$ 952,583	\$ 1,021,791	\$ 69,208

<b>COUNTYWIDE SPECIAL REVENUE</b>	12710300 - LAKE TAHOE AIR BASIN	7170700	\$ -	\$ 8,915	\$ 8,915
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TOTALS: \$ 4,494,346 \$ 5,324,228 \$ 829,881

**BUDGET TRANSFER ENTRIES (Rounded to dollar):**

Org Code	Object	Amount	INC or DEC
7110100 - AQMD: DISTRICT OPERATIONS	0001 - FUND BALANCE	\$ 48,845	INC
7110100 - AQMD: DISTRICT OPERATIONS	5140 - JUDGEMENT & DAMAGES	\$ 7,500	INC
7110100 - AQMD: DISTRICT OPERATIONS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 41,345	INC
7120200 - AQMD: AB2766 - DMV PROJECTS	0001 - FUND BALANCE	\$ 144,930	INC
7120200 - AQMD: AB2766 - DMV PROJECTS	4300 - PROFESSIONAL SERVICES	\$ 64,350	INC
7120200 - AQMD: AB2766 - DMV PROJECTS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 80,580	INC
7130300 - AQMD: AB923 - SCHOOL BUS	0001 - FUND BALANCE	\$ 557,983	INC
7130300 - AQMD: AB923 - SCHOOL BUS	5241 - GRANT: GOVERNMENT AGENCIES (NON-COUNTY)	\$ 495,000	INC
7130300 - AQMD: AB923 - SCHOOL BUS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 62,983	INC
7140400 - AQMD: CARL MOYER PROGRAM	0001 - FUND BALANCE	\$ 69,208	INC
7140400 - AQMD: CARL MOYER PROGRAM	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 69,208	INC

7170700 - AQMD: LAKE TAHOE AIR BASIN	0001 - FUND BALANCE	\$ 8,915	INC
7170700 - AQMD: LAKE TAHOE AIR BASIN	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 8,915	INC