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May 23, 2022

Jeffrey Warren, Director, REHS
County of El Dorado
2850 Fairlane Court, Bldg C
Placerville, CA 95667

Subject: El Dorado Disposal Service Interim Year Rate Analysis for Rates Effective July 1, 2022

Crowe LLP (Crowe) has completed its analysis of El Dorado Disposal Service's (EDDS) 2023 Interim Year Rate Application (Application). El Dorado County (County) contracted with Crowe to conduct an analysis of the Application and to provide potential refuse collection rate changes for the County to consider effective July 1, 2022. This letter report is organized as follows:

- A. *Purpose of Analysis*
- B. *Summary*
- C. *Background of Analysis*
- D. *Scope of Analysis*
- E. *Results of Analysis.*

There are three (3) attachments to this report:

- Attachment A – 2023 Residential Rate Structure
- Attachment B – 2023 Interim Year Rate Application
- Attachment C – Consumer Price Index Data.

A. Purpose of Analysis

The purpose of the 2023 Interim Year Rate Analysis of EDDS (Analysis) is to assist the County with establishing solid waste collection rates charged by EDDS. The Analysis was conducted in accordance with the County's *Solid Waste Rate Setting Policies and Procedures Manual for Unincorporated Areas* (Rate Manual), incorporated into the Waste Connections, Inc., dba El Dorado Disposal Services (EDDS), Solid Waste Services Agreement (Agreement), approved by the County Board of Supervisors on October 21, 2014.

In the course of preparing this Analysis, we have not conducted an audit, review, or compilation of any financial or supplemental data used in the accompanying Analysis. We have made certain projections which may vary from actual results because events and circumstances frequently do not occur as expected and such variances may be material. We have no responsibility to update this Analysis for events or circumstances occurring after the date above.

Our procedures and work product are intended for the benefit and use of the County. This engagement was not planned or conducted in contemplation of reliance by any other party or with respect to any specific transaction and is not intended to benefit or influence any other party. Therefore, items of possible interest to a third party may not be specifically addressed or matters may exist that could be assessed differently by a third party.

This Analysis is substantially different from an audit, examination, or review in accordance with Generally

Accepted Auditing Standards, the objective of which is to express an opinion regarding EDDS financial statements. Accordingly, we do not express such an opinion. Crowe’s services and work product were performed in accordance with the Standards for Consulting Services established by the American Institute of Certified Public Accountants (“AICPA”) and do not constitute an audit, examination, or review in accordance with standards established by the AICPA.

In the preparation of this Analysis, Crowe relied upon the information provided to Crowe without verification or investigation. The information in this Analysis is based on estimates, assumptions and other data developed by Crowe from information provided by EDDS, knowledge of and participation in other studies, data supplied by the County, and other sources deemed to be reliable.

Crowe worked at the direction of the County in providing our services and preparing this Analysis. The County determined and approved the scope included within Crowe’s work. The County will review this report and will determine to accept this Analysis and how to implement the results of Crowe’s services.

The consulting services did not contemplate obtaining the understanding of EDDS internal controls or assessing control risks, tests of accounting records and responses to inquiries by obtaining corroborating evidential matter, and certain other procedures ordinarily performed during an audit, examination, or review. Thus, this engagement was not intended to provide assurance that we would become aware of significant matters that would be disclosed in an audit, examination, or review.

The County agreed to be responsible to make all management decisions and perform all management functions; designate an individual who possesses suitable skill, knowledge, and/or experience, preferably within senior management to oversee these services; evaluated the adequacy and results of the services performed; and accepted responsibility for the results of the services.

Crowe’s fees are not dependent upon the outcome of this report and Crowe is independent with respect to any other economic interests.

B. Summary

Our Analysis supports a rate increase of 4.07 percent for the EDDS service areas, effective July 1, 2022. Current 2022 and calculated 2023 residential and commercial rates, for selected service levels, are shown in **Tables 1** and **2**. The comprehensive 2022-23 residential rate structure is provided in **Attachment A** of this report.

Table 1
El Dorado Disposal Service
Selected Residential Rates with 4.07 Percent Rate Increase
(Effective July 1, 2022)

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A: One 35-Gallon Can	\$30.12	\$31.35	\$1.23
Area B: One 35-Gallon Can	\$28.45	\$29.61	\$1.16
Area C: One 35-Gallon Can	\$28.67	\$29.84	\$1.17

Table 2
El Dorado Disposal Service
Commercial Bin Rates, One Time per Week Collection, with 4.07 Percent Rate Increase
(Effective July 1, 2022)

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A			
1 Yard Bin (Bear-resistant)	\$136.65	\$142.21	\$5.56
1.5 Yard Bin (Bear-resistant)	\$198.24	\$206.31	\$8.07
2 Yard Bin (Bear-resistant)	\$227.33	\$236.58	\$9.25
1, 96-Gallon Cart (Senior)	\$40.86	\$42.52	\$1.66
1, 96-Gallon Cart	\$45.40	\$47.25	\$1.85
Area B			
1 Yard Bin (Bear-resistant)	\$136.65	\$142.21	\$5.56
1.5 Yard Bin (Bear-resistant)	\$198.24	\$206.31	\$8.07
2 Yard Bin (Bear-resistant)	\$227.33	\$236.58	\$9.25
1, 96-Gallon Cart (Senior)	\$25.61	\$26.65	\$1.04
1, 96-Gallon Cart	\$46.72	\$48.62	\$1.90
Area C			
1 Yard Bin (Bear-resistant)	\$146.68	\$152.65	\$5.97
1.5 Yard Bin (Bear-resistant)	\$213.23	\$221.91	\$8.68
2 Yard Bin (Bear-resistant)	\$280.65	\$292.07	\$11.42
1, 96-Gallon Cart (Senior)	\$41.76	\$43.46	\$1.70
1, 96-Gallon Cart	\$46.41	\$48.30	\$1.89

In addition to an increase in existing rates, EDDS requested approval of a new rate for contamination service of \$20.00 per container. EDDS also requested an increase to the Western El Dorado Recovery Systems Facility (WERS Facility) disposal rates of 5.19 percent on average. Rate adjustments for the WERS Facility are set separately by the County and beyond the scope of this review.

C. Background of Analysis

The County is responsible for overseeing regional cooperation regarding solid waste and coordinating solid waste program planning and reporting. The County has an exclusive franchise agreement with EDDS for collection and disposal of refuse. EDDS provides exclusive refuse collection, recycling, and transfer station operations to the County in accordance with terms specified in its franchise agreement.

The County followed the Interim Year Rate Setting Process in Section 3 of the Rate Manual for the interim rate year 2023. The Rate Manual allows EDDS to submit an interim year rate application for the rate year 2023. Our Analysis was conducted in accordance with Steps 1 and 2 in Section 3 of the Rate Manual.¹

¹ The County allows for the franchise hauler to submit an interim year rate application in each of the “interim” two (2) years between “base” years, should the franchised hauler want to request an increase in rates.

Recently approved rate changes are as follows²:

- 2012 – 1.00 percent rate increase – base year
- 2013 – 1.00 percent rate increase – interim year
- 2014 – 0.00 percent rate increase – interim year
- 2015 – 1.96 percent rate increase – base year
- 2016 – 1.75 percent rate increase – interim year
- 2017 – 1.51 percent rate increase – interim year
- 2018 – 5.02 percent rate increase – base year
- 2019 – 2.86 percent rate increase – interim year
- 2020 – Residential (6.69 percent plus \$0.19 rate increase), Commercial (5.29 percent) – interim/extraordinary year
- 2021 – 5.52 percent rate increase – base year.

In **Table 3**, we summarize selected residential rates since 2020.

Table 3
El Dorado Disposal Service
Selected Residential Rates
(2020 to 2021)

Service Level	2020	2021
Area A: One 32-Gallon Can	\$28.54	\$30.12
Area B: One 32-Gallon Can	\$26.96	\$28.45
Area C: One 32-Gallon Can	\$27.17	\$28.67

On February 23, 2022, EDDS submitted its Application to the County requesting to increase collection rates by 4.07 percent, effective July 1, 2022. Crowe reviewed EDDS's Application and found it to be consistent with the requirements set forth in the approved Rate Manual for establishing collection rates.

D. Scope of Analysis

Our scope of services included the following tasks:

- Identify applicable Consumer Price Index (U.S. Garbage and Trash)
- Request additional data and clarification from EDDS
- Determine new rates
- Prepare the draft report
- Receive comments on the draft report
- Prepare the final report.

For this Analysis, we performed the following tasks:

- Assessed if the Application was mathematically accurate and logically consistent
- Verified that the Application complied with the terms and conditions of the Manual

² Formal rate setting was incorporated into the County's franchise agreement with EDDS in 2014. Rate changes prior to 2014 were included in this report for historical purposes.

- Assessed supporting data and documentation
- Prepared the draft and final reports
- Participated in County and Member Agency preparation and meeting(s), as required.

E. Results of Analysis

Crowe reviewed the Application submitted by EDDS and determined that the requested rate change for Areas A, B, and C incorporated appropriate CPI figures. Crowe verified the accuracy of the calculations used to determine the 4.07 percent increase in the collection rate. In accordance with the Rate Manual, the actual allowable rate increase is 85 percent of the percent change in CPI from December 2020 to December 2021 of 4.79 percent (see **Attachment C** for CPI calculation), which equals 4.07 percent (0.85 x 4.79 percent). Additionally, this rate increase falls below the 6 percent rate cap identified on page 3-2 of the Rate Manual.

EDDS also included requested tipping fee changes to its WERS Facility services that range from increases of 0.00 percent to 31.23 percent (**Attachment B**, page 14), with an average rate increase, across all services, of 5.19 percent. The requested rate increase to WERS Facility commercial tipping fees is 4.07 percent — equal to 85 percent of the year-over-year change in CPI. Waste Connections' proposed changes to non-commercial tipping fees generally exceed the 4.07 percent interim year rate increase for collection services. However, as part of the Board approval of WERS tipping fees effective September 1, 2020, the County agreed to spread Waste Connections' requested increase for selected WERS fees over a three-year period (2020 to 2022). Based on our assessment, the 2022 fees proposed for these selected WERS Facility services are consistent with this Board-approved three-year spreading.

Crowe determined that the requested collection rate increase of 4.07 percent for Areas A, B, and C is appropriate and consistent with the terms of the interim year rate setting procedures contained within the Rate Manual. No recommendation regarding the WERS Facility has been provided, as these rate changes are set separately by the County and beyond the scope of this interim year review.

* * * * *

If you have any questions regarding this Analysis, or any of the contents of this letter report, please do not hesitate to contact Erik Nylund at (415) 230-4963.

Very truly yours,

Crowe LLP

Attachment A
Residential Rate Structure (Area A)
Effective July 1, 2022

Residential Rate Summary - Area A

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2. El Dorado County (Area A)				
2.1	1, 35-Gallon Can	\$ 30.12	\$ 1.23	\$ 31.35
2.2	2, 35-Gallon Cans	\$ 45.40	\$ 1.85	\$ 47.25
2.3	3, 35-Gallon Cans	\$ 61.53	\$ 2.50	\$ 64.03
2.4	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5	2, 64-Gallon Cans	\$ 58.14	\$ 2.37	\$ 60.51
2.6	3, 64-Gallon Cans	\$ 79.46	\$ 3.23	\$ 82.69
2.7	1, 96-Gallon Cart	\$ 45.40	\$ 1.85	\$ 47.25
2.8	2, 96-Gallon Carts	\$ 90.80	\$ 3.70	\$ 94.50
2.9	3, 96-Gallon Carts	\$ 136.20	\$ 5.54	\$ 141.74
3.0	1, 35-Gallon Cart (Senior)	\$ 27.11	\$ 1.10	\$ 28.21
3.1	1, 64-Gallon Cart (Senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2	1, 96-Gallon Cart (Senior)	\$ 40.86	\$ 1.66	\$ 42.52
3.3	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4	1, 96-Gallon Cart (Bear-Resistant)	\$ 46.03	\$ 1.87	\$ 47.90
3.5	1, 1yd Bin (Bear-Resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6	1, 1.5yd Bin (Bear-Resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7	1, 2yd Bin (Bear-Resistant)	\$ 227.33	\$ 9.25	\$ 236.58
3.8	Contamination (Per Container)		\$ -	\$ 20.00

Attachment A (continued)
Residential Rate Structure (Area B)
Effective July 1, 2022

Residential Rate Summary - Area B

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2. El Dorado County (Area B)				
2.1	1, 35-Gallon Can	\$ 28.45	\$ 1.16	\$ 29.61
2.2	2, 35-Gallon Cans	\$ 42.58	\$ 1.73	\$ 44.31
2.3	3, 35-Gallon Cans	\$ 56.90	\$ 2.32	\$ 59.22
2.4	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5	2, 64-Gallon Cans	\$ 58.14	\$ 2.37	\$ 60.51
2.6	3, 64-Gallon Cans	\$ 77.53	\$ 3.16	\$ 80.69
2.7	1, 96-Gallon Cart	\$ 46.72	\$ 1.90	\$ 48.62
2.8	2, 96-Gallon Carts	\$ 70.10	\$ 2.85	\$ 72.95
2.9	3, 96-Gallon Carts	\$ 93.47	\$ 3.80	\$ 97.27
3.0	1, 35-Gallon Cart (Senior)	\$ 25.61	\$ 1.04	\$ 26.65
3.1	1, 64-Gallon Cart (Senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2	1, 96-Gallon Cart (Senior)	\$ 42.05	\$ 1.71	\$ 43.76
3.3	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4	1, 96-Gallon Cart (Bear-Resistant)	\$ 49.89	\$ 2.03	\$ 51.92
3.5	1, 1yd Bin (Bear-Resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6	1, 1.5yd Bin (Bear-Resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7	1, 2yd Bin (Bear-Resistant)	\$ 227.33	\$ 9.25	\$ 236.58
3.8	Contamination (Per Container)		\$ -	\$ 20.00

Attachment A (continued)
Residential Rate Structure (Area C)
Effective July 1, 2022

Residential Rate Summary - Area C

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2. El Dorado County (Area C)				
2.1	1, 35-Gallon Can	\$ 28.67	\$ 1.17	\$ 29.84
2.2	2, 35-Gallon Cans	\$ 40.88	\$ 1.66	\$ 42.54
2.3	3, 35-Gallon Cans	\$ 46.41	\$ 1.89	\$ 48.30
2.4	1, 64-Gallon Can	\$ 40.88	\$ 1.66	\$ 42.54
2.5	2, 64-Gallon Cans	\$ 54.53	\$ 2.22	\$ 56.75
2.6	3, 64-Gallon Cans	\$ 70.54	\$ 2.87	\$ 73.41
2.7	1, 96-Gallon Cart	\$ 46.41	\$ 1.89	\$ 48.30
2.8	2, 96-Gallon Carts	\$ 70.54	\$ 2.87	\$ 73.41
2.9	3, 96-Gallon Carts	\$ 112.59	\$ 4.58	\$ 117.17
3.0	1, 35-Gallon Cart (Senior)	\$ 25.80	\$ 1.05	\$ 26.85
3.1	1, 64-Gallon Cart (Senior)	\$ 36.79	\$ 1.50	\$ 38.29
3.2	1, 96-Gallon Cart (Senior)	\$ 41.76	\$ 1.70	\$ 43.46
3.3	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4	1, 96-Gallon Cart (Bear-Resistant)	\$ 49.57	\$ 2.02	\$ 51.59
3.5	1, 1yd Bin (Bear-Resistant)	\$ 146.68	\$ 5.97	\$ 152.65
3.6	1, 1.5yd Bin (Bear-Resistant)	\$ 213.23	\$ 8.68	\$ 221.91
3.7	1, 2yd Bin (Bear-Resistant)	\$ 280.65	\$ 11.42	\$ 292.07
3.8	Contamination (Per Container)		\$ -	\$ 20.00



Mr. Jeffrey Warren
May 23, 2022

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Attachment B
2023 Interim Year Rate Application



WASTE CONNECTIONS INC.
Connect with the Future®

Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Jeffrey Warren
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application

February 23, 2022

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2020 to 2021) twelve-month period. Per the 'Agreement', we are requesting an increase of 4.07% effective July 1st, 2022. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8305.

Sincerely,

Jeff England

Site Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services



Mr. Jeffrey Warren
May 23, 2022

Attachment B
2023 Interim Year Rate Application (continued)

Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes No
If yes, complete Section 1 below, sign, and submit this application to the County.
If no, sign below, and submit this form to the County.

Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers
Not Seasonally Adjusted
U.S. City Average
Garbage and Trash Collection (CUUR0000SEHG02)
All Items
December 1983 = 100
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2020	508.190
2.	Dec	2021	532.538

Section II--% Change in CPI

3. % Change in CPI

Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: *Eric Stewart*

Title: *District Controller*

Signature: *[Handwritten Signature]*

Date: *2/28/22*



Mr. Jeffrey Warren
May 23, 2022

Attachment B
2023 Interim Year Rate Application (continued)

Interim Year Rate Change Worksheet

Summary EDCO (Area A)

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 30.12	\$ 1.23	\$ 31.35
2.2.	2, 35-Gallon Cans	\$ 45.40	\$ 1.85	\$ 47.25
2.3.	3, 35-Gallon Cans	\$ 61.53	\$ 2.51	\$ 64.04
2.4.	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5.	2, 64-Gallon Cans	\$ 58.14	\$ 2.37	\$ 60.51
2.6.	3, 64-Gallon Cans	\$ 79.48	\$ 3.24	\$ 82.72
2.7.	1, 96-Gallon Cart	\$ 45.40	\$ 1.85	\$ 47.25
2.8.	2, 96-Gallon Carts	\$ 90.80	\$ 3.70	\$ 94.50
2.9.	3, 96-Gallon Carts	\$ 136.20	\$ 5.55	\$ 141.75
3.0.	1, 35-Gallon Cart (senior)	\$ 27.11	\$ 1.10	\$ 28.21
3.1.	1, 64-Gallon Cart (senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2.	1, 96-Gallon Cart (senior)	\$ 40.86	\$ 1.68	\$ 42.54
3.3.	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4.	1, 99-Gallon Cart (Bear resistant)	\$ 46.03	\$ 1.87	\$ 47.90
3.5.	1, 1yd Bin (Bear resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7.	1, 2yd Bin (Bear resistant)	\$ 227.33	\$ 9.26	\$ 236.59
3.8.	Contamination (per container)	\$ -	\$ -	\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*



Mr. Jeffrey Warren
May 23, 2022

Attachment B
2023 Interim Year Rate Application (continued)

Interim Year Rate Change Worksheet

Summary ADS (Area B)

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1	1, 35-Gallon Can	\$ 28.45	\$ 1.16	\$ 29.61
2.2	2, 35-Gallon Cans	\$ 42.58	\$ 1.73	\$ 44.31
2.3	3, 35-Gallon Cans	\$ 56.90	\$ 2.32	\$ 59.22
2.4	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5	2, 64-Gallon Can	\$ 58.14	\$ 2.37	\$ 60.51
2.6	3, 64-Gallon Can	\$ 77.53	\$ 3.16	\$ 80.69
2.7	1-96-Gallon Cart	\$ 46.72	\$ 1.90	\$ 48.62
2.8	2-96-Gallon Cart	\$ 70.10	\$ 2.85	\$ 72.95
2.9	3-96-Gallon Cart	\$ 93.47	\$ 3.81	\$ 97.27
3.0	1, 35-Gallon Cart (senior)	\$ 25.61	\$ 1.04	\$ 26.65
3.1	1, 64-Gallon Cart (senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2	1, 96-Gallon Cart (senior)	\$ 42.05	\$ 1.71	\$ 43.76
3.3	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4	1, 96-Gallon Cart (Bear resistant)	\$ 49.89	\$ 2.03	\$ 51.92
3.5	1, 1yd Bin (Bear resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6	1, 1.5yd Bin (Bear resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7	1, 2yd Bin (Bear resistant)	\$ 227.33	\$ 9.26	\$ 236.59
3.8	Contamination (per container)			\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Attachment B
2023 Interim Year Rate Application (continued)

Interim Year Rate Change Worksheet

Summary SDS (Area C)

1. Percent Rate Change Requested 4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1	1, 35-Gallon Can	\$ 28.67	\$ 1.17	\$ 29.84
2.2	2, 35-Gallon Cans	\$ 40.88	\$ 1.66	\$ 42.54
2.3	3, 35-Gallon Cans	\$ 46.41	\$ 1.89	\$ 48.30
2.4	1, 64-Gallon Can	\$ 40.88	\$ 1.66	\$ 42.54
2.5	2, 64-Gallon Can	\$ 54.53	\$ 2.22	\$ 56.75
2.6	3, 64-Gallon Can	\$ 70.54	\$ 2.87	\$ 73.41
2.7	1-96-Gallon Cart	\$ 46.41	\$ 1.89	\$ 48.30
2.8	2-96-Gallon Cart	\$ 70.54	\$ 2.87	\$ 73.41
2.9	3-96-Gallon Cart	\$ 112.59	\$ 4.59	\$ 117.17
3.0	1, 35-Gallon Cart (senior)	\$ 25.80	\$ 1.05	\$ 26.85
3.1	1, 64-Gallon Cart (senior)	\$ 36.79	\$ 1.50	\$ 38.29
3.2	1, 96-Gallon Cart (senior)	\$ 41.76	\$ 1.70	\$ 43.47
3.3	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4	1, 96-Gallon Cart (Bear resistant)	\$ 49.57	\$ 2.02	\$ 51.59
3.5	1, 1yd Bin (Bear resistant)	\$ 146.68	\$ 5.97	\$ 152.65
3.6	1, 1.5yd Bin (Bear resistant)	\$ 213.23	\$ 8.68	\$ 221.92
3.7	1, 2yd Bin (Bear resistant)	\$ 280.65	\$ 11.43	\$ 292.08
3.8	Contamination (per container)			\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*



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Attachment B
Interim Year Application (continued)

Garbage&Trash Index Change	4.07%
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Description	Current		July 1, 2022	
	Rate		Rate	
Minimum load (up to 2 cans 112 Cubic Yard or 1-55 gallon drum)	\$ 16.29	\$	3.71	\$ 20.00
Minimum load (up to 2 cans 112 Cubic Yard or 1-55 gallon drum) w/ Recycling Incentive Fee	\$ 20.36	\$	4.64	\$ 25.00
Additional 55 gallon drum of household waste	\$ 12.57	\$	2.43	\$ 15.00
Per additional 32 gallon can of household waste	\$ 11.43	\$	3.57	\$ 15.00
Mixed loose waste (Greater than 1/2 cubic yard)	\$ 19.53	\$	2.47	\$ 22.00
Mixed loose waste (Greater than 1/2 cubic yard) w/ Recycling Incentive Fee **	\$ 24.42	\$	3.09	\$ 27.50
Clean segregated concrete or rock (market providing)	\$ 27.33	\$		\$ 28.44
Clean wood waste not painted, burnt, or chemically treated	\$ 13.73	\$	1.27	\$ 15.00
Clean yard waste/clippings/small limbs (no plastic bags), 1 yard minimum	\$ 13.59	\$	1.41	\$ 15.00
Special Waste				
Appliances (an additional charge of \$16 will be applied for removal of				
Freon gases, motor(s) and any other hazardous wastes)	\$ 18.29	\$	1.71	\$ 20.00
Stumps (wider than 18 ")	\$ 136.79	\$		\$ 142.36
Dead animals - small	\$ 25.00	\$	-	\$ 25.00
Dead animals - large	\$ 50.00	\$	-	\$ 50.00
Clean Carpet	\$ 2.46	\$		\$ 2.56
Concrete/asphalt/brick/dirt/tar or combination thereof	\$ 96.68	\$		\$ 100.61
Mixed C&D self haul	\$ 21.90	\$		\$ 22.79
Mixed C&D and Roofing (asphalt/composition/tile)	\$ 96.68	\$		\$ 100.61
Tires- less than 19.5" (on rim add \$10 each)	\$ 12.76	\$		\$ 13.28
Tires- between 20" - 24.5" (on rim add \$15 each)	\$ 24.88	\$		\$ 25.89
Tires- tractor equipment tires up to 24"	\$ 91.24	\$		\$ 94.95
Waste mixed with dirt	\$ 118.58	\$		\$ 123.41
Commercial Tipping Fees				
Description				
MSC w/blue bag recycling- compacted	\$ 96.68	\$		\$ 100.61
MSW or MSW compacted	\$ 100.36	\$		\$ 104.44
MSW or MSW compacted w/ Recycling Incentive Fee **	\$ 125.45	\$		\$ 130.56
Clean wood/lumber or yard waste	\$ 51.11	\$		\$ 53.19
Clean concrete loads (no steel, wood tile or re-bar)	\$ 27.33	\$		\$ 28.44
Compactor or debris box waste - commercial	\$ 100.36	\$		\$ 104.44

Unsecured Load Fee*

*A fee of 25% applied to the rate for the load will be imposed for any load being brought into the MRF without the vehicle load being covered to prevent waste or recycled material from blowing or falling from the load.

**A fee of 25% applied to the rate will be imposed for any load of mixed waste that includes recyclable material.

Recycling can be dropped off for free if segregated prior to entering the facility.

Attachment C
Consumer Price Index (CPI) Data

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and Trash Collection

Year	Period	Label	Observation Value
2020	M12	2020 Dec	508.19
2021	M01	2021 Jan	512.722
2021	M02	2021 Feb	517.27
2021	M03	2021 Mar	518.505
2021	M04	2021 Apr	518.579
2021	M05	2021 May	516.44
2021	M06	2021 Jun	517.202
2021	M07	2021 Jul	521.185
2021	M08	2021 Aug	524.408
2021	M09	2021 Sep	529.934
2021	M10	2021 Oct	530.114
2021	M11	2021 Nov	529.053
2021	M12	2021 Dec	532.538

Consumer Price Index as of December 2020	508.190
Consumer Price Index as of December 2021	532.538
Change in Consumer Price Index	24.348
Percent Change in Consumer Price Index	4.79%