

Table 3 – Per Capita Costs

Table 3: Public Safety Facilities Inventory

	Unit	Unit Cost	Total
Substation			
Building (sq. ft.)	15,184	\$ 350	\$ 5,314,000
Land ¹			<u>1,200,000</u>
Total Facilities			\$ 6,514,000
2025 Service Population			<u>67,120</u>
Cost per Capita			\$ 97
Facility Standard per Resident			\$ 97
Facility Standard per Capita ²			23

¹ Includes \$850,000 for site preparation costs.

² Based on a weighting factor of 0.24 workers per resident.

Source: Tables 1 and 2; El Dorado County; MuniFinancial.