

Contract Compensation Summary

Public Health Department

Agenda File ID: 07-238

Vendor Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
Sierra Recovery Center	442-PHD0505	\$160,527	\$4,800	\$3,172			\$168,499
New Morning Youth and Family	440-PHD0505	\$86,157	\$335	\$9,641			\$96,133
EDCA Lifeskills	438-PHD0505	\$142,460	(\$2,782)	(\$18,767)			\$120,911

Represents a decrease in the federally funded portion of this contract (\$24,504) and an increase in the state funded portion (\$5,737).
 $\$5,737 - \$24,504 = -\$18,767.$

Notes:

There is no net County cost. The net decrease to the EDCA Lifeskills' contract offsets the increase to the other two agreements.

Budget Summary (if applicable)

Index	SubObject	Description	Current Amount	Proposed Adjust	New Amount
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

Notes: