

Construction Management, Surveying and Materials Testing Estimated Construction Support Costs

County Hours	Total RT	Total OT	Total Hours
Senior Civil Engineer	2920	253	3173
Senior Engineering Technician	4720	490	5210
Total FTEs	7640	743	8383

County Cost	RT Rate	OT Rate	Total RT	Total OT	Total Cost
Senior Civil Engineer	\$ 122.41	\$ 122.41	\$ 357,437.20	\$ 30,969.73	\$ 388,406.93
Senior Engineering Technician	\$ 87.76	\$ 87.76	\$ 414,227.20	\$ 43,002.40	\$ 457,229.60
Total Cost			\$ 771,664.40	\$ 73,972.13	\$ 845,636.53

Contract Bid Items	\$3,666,300
Supplemental	\$227,000
Estimated Construction Cost	<u>\$3,893,300</u>

Const. Mgmt.	per est. hours	\$846,000
Surveying	per est. hours	\$110,000
Materials Testing	per estimate	<u>\$57,500</u>
		\$1,013,500