

Attachment A

DOT's approved 11/12 forecast lowered permits to 67, and shifted permits in the approved 10/11 forecast out by 2 years:

2 Year Shift



FORECASTS											10 Year Total	
10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21		
APPROVED 10/11 FORECAST	80*	104	135	176	228	297	386	502	653	848	***	3409
11/12 DOT PROPOSED	68**	67	80	104	135	176	228	297	386	502	653	2628
11/12 TFWG PROPOSED	68**	80	104	135	176	228	297	386	502	653	848	3409

* 10/11 Approved Forecast

** Actual Permits Received

*** Forecast for FY 2020/21 as part of the 2nd ten year total