

Mountain Democrat

PROOF OF PUBLICATION
(2015.5 C.C.P.)

Proof of Publication of NOTICE OF PUBLIC HEARING

STATE OF CALIFORNIA
County of El Dorado

I am a citizen of the United States and a resident of the County aforesaid; I'm over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am principal clerk of the printer at the Mountain Democrat, 2889 Ray Lawyer Dr, a newspaper of general circulation, printed and published Monday, Wednesday, and Friday, in the City of Placerville, County of El Dorado, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court to the County of El Dorado, State of California, under the date of March 7, 1952, Case Number 7258; that the notice, of which the annexed is a printed copy (set in type no smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

11/23

ALL IN THE YEAR 2020.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Placerville, California, this 23rd day of NOVEMBER, 2020

Allison Rainis

Signature

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the County of El Dorado Board of Supervisors will hold a public hearing at 11 a.m. or as soon thereafter as possible on Tuesday, December 8, 2020, in the Board of Supervisors Hearing Room, 330 Fair Lane, Placerville, CA 95667, to adopt the Major Update to the Traffic Impact Fee Program schedule and direct staff to incorporate the changes into the Capital Improvement Program (CIP). The CIP is the long-range plan for all individual capital improvement projects and funding sources in the County. It is used as a planning tool and updated periodically, as required by the County's General Plan Policy TC-Xb and Implementation Measure TC-A. The Traffic Impact Fee Program is used to fund needed improvements to accommodate travel demand from future land use growth during a 20 year period. The Traffic Impact Fee Program is updated periodically as required by the County's General Plan Policy TC-Xb and Implementation Measure TC-B.

The Traffic Impact Fee Program analysis has been completed, and the Board of Supervisors will be considering the following changes to the program consistent with that analysis:

1. Incorporating a single family residential unit fee commiserate with the proposed size of the new unit.
2. Updating local serving share of non-residential employment data.
3. Including a vehicle miles traveled equivalent dwelling unit.
4. Updating growth projections for the next twenty (20) years.
5. Combining Traffic Impact Fee Zones 1, 4, 5, 6 & 7 into Fee Zone A; combining Traffic Impact Fee Zones 2 and 3 into Fee Zone B, and renaming Traffic Impact Fee Zone 8 to Fee Zone C.

The updated Traffic Impact Fee schedule is shown below.

To comply with social distancing requirements and the stay at home order from the Governor, the Board Chambers will be closed to members of the public and all public participation will be handled remotely. All persons interested should refer to the published agenda to obtain remote meeting ID and instructions. Any written correspondence should be directed to the Board of Supervisors, 330 Fair Lane, Placerville, CA 95667. Proposed changes are outlined below for the 2020 Major Update to the Traffic Impact Fee Schedule, or may also be obtained from the Department of Transportation, Transportation Planning. Contact Natalie K. Porter, Senior Traffic Engineer, at natalie.porter@edcgov.us or by calling 530-621-5442.

Proposed Changes to the Total Traffic Impact Fee Schedule - 2020 Major Update

	EDU ¹	Fee per: >>>	Zone A ²	Zone B ²	Zone C ²	Zone A ²	Zone A ²	Zone A ²	Zone A ²	Zone A ²	Zone A ²	Zone A ²
Residential												
		Cost per EDU ¹ >>>	\$9,613	\$24,062	\$24,062	\$9,613	\$9,613	\$24,062	\$9,613	\$9,613	\$9,613	\$24,062
			\$7,788	\$19,731	\$19,731	\$7,882	\$7,882	\$7,882	\$7,882	\$7,882	\$7,882	\$24,357
	< 1,000 sf	0.82										
	1,000 to 1,499 sf	0.89	\$8,556	\$21,416	\$21,416	\$8,556	\$8,556	\$8,556	\$8,556	\$8,556	\$8,556	\$26,437
	1,500 to 1,999 sf	0.95	\$9,133	\$22,859	\$22,859	\$9,133	\$9,133	\$9,133	\$9,133	\$9,133	\$9,133	\$28,219
	2,000 to 2,999 sf	1.00	\$9,613	\$24,062	\$24,062	\$9,613	\$9,613	\$9,613	\$9,613	\$9,613	\$9,613	\$29,704
	3,000 to 3,999 sf	1.06	\$4,766	\$21,216	\$21,216	\$4,836	\$4,836	\$4,836	\$4,836	\$4,836	\$4,836	\$30,472
	4,000 or more sf	1.10	\$10,190	\$25,506	\$25,506	\$10,190	\$10,190	\$10,190	\$10,190	\$10,190	\$10,190	\$31,486
			\$10,574	\$26,468	\$26,468	\$10,574	\$10,574	\$10,574	\$10,574	\$10,574	\$10,574	\$32,675
			\$6,479	\$13,716	\$13,716	\$6,479	\$6,479	\$6,479	\$6,479	\$6,479	\$6,479	\$16,931
			\$2,964	\$13,164	\$13,164	\$2,967	\$2,967	\$2,967	\$2,967	\$2,967	\$2,967	\$18,892
			N/A	\$7,218	\$7,218	N/A	N/A	N/A	N/A	N/A	N/A	\$8,912
			N/A	\$6,256	\$6,256	N/A	N/A	N/A	N/A	N/A	N/A	\$7,723
			N/A	\$6,304	\$6,304	N/A	N/A	N/A	N/A	N/A	N/A	\$7,618
Nonresidential												
		Cost per EDU ¹ >>>	\$1,078	\$4,685	\$4,685	\$1,078	\$1,078	\$1,078	\$1,078	\$1,078	\$1,078	\$8,558
			\$2,784	\$12,306	\$12,306	\$2,805	\$2,789	\$4,428	\$6,927	\$12,424		
			\$1.67	\$7.26	\$7.26	\$1.67	\$1.67	\$1.67	\$1.67	\$1.67	\$1.67	\$10.18
			\$1.44	\$6.28	\$6.28	\$1.43	\$1.42	\$2.30	\$3.66	\$9.01		
			\$302	\$1,311	\$1,311	\$302	\$302	\$302	\$302	\$1,839		
			\$2.21	\$8.64	\$8.64	\$2.24	\$2.23	\$3.60	\$5.68	\$14.14		
			\$0.27	\$1.17	\$1.17	\$0.27	\$0.27	\$0.27	\$0.27	\$1.64		
			\$0.28	\$1.23	\$1.23	\$0.28	\$0.28	\$0.45	\$0.70	\$1.77		
			\$1.37	\$5.99	\$5.99	\$1.37	\$1.37	\$1.37	\$1.37	\$8.39		
			\$0.91	\$4.06	\$4.06	\$0.93	\$0.92	\$1.48	\$2.30	\$5.44		
			\$0.55	\$2.39	\$2.39	\$0.55	\$0.55	\$0.55	\$0.55	\$3.35		
			\$0.64	\$2.83	\$2.83	\$0.65	\$0.64	\$1.03	\$1.60	\$4.06		

¹EDU¹ (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.
N/A = Not Applicable.
Source: Traffic Impact Fee Program Update Nexus & Funding Model (El Dorado County, 2020).

Proposed Total Traffic Impact Fee Schedule - 2020 Major Update

	EDU ¹	Fee per:	Zone A	Zone B	Zone C
Residential					
		Cost per EDU ¹ >>>	\$9,613	\$24,062	\$29,704
	< 1,000 sf	0.82	\$7,882	\$19,731	\$24,357
	1,000 to 1,499 sf	0.89	\$8,556	\$21,416	\$26,437
	1,500 to 1,999 sf	0.95	\$9,133	\$22,859	\$28,219
	2,000 to 2,999 sf	1.00	\$9,613	\$24,062	\$29,704
	3,000 to 3,999 sf	1.06	\$10,190	\$25,506	\$31,486
	4,000 or more sf	1.10	\$10,574	\$26,468	\$32,675
			\$6,479	\$13,716	\$16,931
			\$2,964	\$7,218	\$8,912
			N/A	\$6,256	\$7,723
Nonresidential					
		Cost per EDU ¹ >>>	\$1,078	\$4,685	\$8,558
			\$1.67	\$7.26	\$10.18
			\$302	\$1,311	\$1,839
			\$0.27	\$1.17	\$1.64
			\$1.37	\$5.99	\$8.39
			\$0.55	\$2.39	\$3.35

¹EDU¹ (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.
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