

**2004 GENERAL PLAN TRAFFIC IMPACT MITIGATION FEE
2007 Inflation Update**

FEE ZONE NUMBER 1

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$15,110	\$17,280
Multi-family Residential	\$9,860	\$11,270
High-Trip Commercial (per sq. foot)	\$16.95	\$19.37
General Commercial (per sq. ft)	\$7.90	\$9.02
Office (per sq. foot)	\$2.03	\$2.32
Industrial (per sq. foot)	\$1.28	\$1.46
Warehouse (per sq. foot)	\$0.64	\$0.74
Church (per sq. foot)	\$0.64	\$0.74
Gas Station (per pump)	\$7,970	\$9,100
Golf Course (per hole)	\$6,481	\$7,403
Campground (per campsite)	\$2,571	\$2,940
Bed & Breakfast (per rented room)	\$1,291	\$1,476

FEE ZONE NUMBER 2

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$37,000	\$42,400
Multi-family Residential	\$24,130	\$27,620
High-Trip Commercial (per sq. foot)	\$23.18	\$26.47
General Commercial (per sq. ft)	\$10.85	\$12.38
Office (per sq. foot)	\$2.78	\$3.17
Industrial (per sq. foot)	\$1.77	\$2.02
Warehouse (per sq. foot)	\$0.89	\$1.02
Church (per sq. foot)	\$0.89	\$1.02
Gas Station (per pump)	\$10,250	\$11,710
Golf Course (per hole)	\$8,910	\$10,190
Campground (per campsite)	\$3,370	\$3,860
Bed & Breakfast (per rented room)	\$1,688	\$1,930

FEE ZONE NUMBER 3

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$37,000	\$42,400
Multi-family Residential	\$24,130	\$27,620
High-Trip Commercial (per sq. foot)	\$23.22	\$26.50
General Commercial (per sq. ft)	\$10.85	\$12.40
Office (per sq. foot)	\$2.78	\$3.17
Industrial (per sq. foot)	\$1.76	\$2.01
Warehouse (per sq. foot)	\$0.88	\$1.01
Church (per sq. foot)	\$0.88	\$1.01
Gas Station (per pump)	\$10,260	\$11,720
Golf Course (per hole)	\$8,910	\$10,180
Campground (per campsite)	\$3,368	\$3,853
Bed & Breakfast (per rented room)	\$1,690	\$1,933

FEE ZONE NUMBER 4

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$13,670	\$15,670
Multi-family Residential	\$8,900	\$10,170
High-Trip Commercial (per sq. foot)	\$18.40	\$21.08
General Commercial (per sq. ft)	\$8.58	\$9.80
Office (per sq. foot)	\$2.21	\$2.53
Industrial (per sq. foot)	\$1.40	\$1.60
Warehouse (per sq. foot)	\$0.70	\$0.81
Church (per sq. foot)	\$0.70	\$0.81
Gas Station (per pump)	\$8,560	\$9,780
Golf Course (per hole)	\$7,040	\$8,040
Campground (per campsite)	\$2,755	\$3,153
Bed & Breakfast (per rented room)	\$1,383	\$1,582

FEE ZONE NUMBER 5

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$13,880	\$15,920
Multi-family Residential	\$9,030	\$10,320
High-Trip Commercial (per sq. foot)	\$18.40	\$21.04
General Commercial (per sq. ft)	\$8.57	\$9.78
Office (per sq. foot)	\$2.19	\$2.50
Industrial (per sq. foot)	\$1.39	\$1.59
Warehouse (per sq. foot)	\$0.70	\$0.80
Church (per sq. foot)	\$0.70	\$0.80
Gas Station (per pump)	\$8,550	\$9,770
Golf Course (per hole)	\$7,028	\$8,030
Campground (per campsite)	\$2,760	\$3,151
Bed & Breakfast (per rented room)	\$1,391	\$1,597

FEE ZONE NUMBER 6

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$24,050	\$27,500
Multi-family Residential	\$15,700	\$17,930
High-Trip Commercial (per sq. foot)	\$18.44	\$21.14
General Commercial (per sq. ft)	\$8.58	\$9.79
Office (per sq. foot)	\$2.19	\$2.50
Industrial (per sq. foot)	\$1.39	\$1.58
Warehouse (per sq. foot)	\$0.70	\$0.80
Church (per sq. foot)	\$0.70	\$0.80
Gas Station (per pump)	\$8,557	\$9,780
Golf Course (per hole)	\$7,039	\$8,045
Campground (per campsite)	\$2,761	\$3,157
Bed & Breakfast (per rented room)	\$1,391	\$1,594

FEE ZONE NUMBER 7

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$15,230	\$17,410
Multi-family Residential	\$9,920	\$11,330
High-Trip Commercial (per sq. foot)	\$18.36	\$20.97
General Commercial (per sq. ft)	\$8.57	\$9.78
Office (per sq. foot)	\$2.20	\$2.51
Industrial (per sq. foot)	\$1.40	\$1.59
Warehouse (per sq. foot)	\$0.70	\$0.80
Church (per sq. foot)	\$0.70	\$0.80
Gas Station (per pump)	\$8,550	\$9,770
Golf Course (per hole)	\$7,060	\$8,070
Campground (per campsite)	\$2,760	\$3,160
Bed & Breakfast (per rented room)	\$1,381	\$1,578

FEE ZONE NUMBER 8

PROJECT	EXISTING FEE	PROPOSED FEE
Single-family Residential	\$28,870	\$33,020
Multi-family Residential	\$18,840	\$21,530
High-Trip Commercial (per sq. foot)	\$18.60	\$21.31
General Commercial (per sq. ft)	\$8.78	\$10.03
Office (per sq. foot)	\$2.24	\$2.56
Industrial (per sq. foot)	\$1.43	\$1.63
Warehouse (per sq. foot)	\$0.72	\$0.82
Church (per sq. foot)	\$0.72	\$0.82
Gas Station (per pump)	\$8,480	\$9,690
Golf Course (per hole)	\$7,214	\$8,245
Campground (per campsite)	\$2,983	\$3,413
Bed & Breakfast (per rented room)	\$1,497	\$1,713