CHIEF ADMINISTRATIVE OFFICE

Procurement and Contracts Division

Date Received	

NON-COMPETITIVE PURCHASE REQUEST JUSTIFICATION

Required for all (non-emergency) sole source acquisitions in excess of \$5,000.00 and sole source service requests in excess of \$100,000.00.

This justification document consists of three (3) pages. All information must be provided and all questions must be

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Head approval is require artment Information		1,	
Department:	Requesting Dep	Org Code:			
51-Social Services	5130				
Contact Name:		Subobject:	Subobject: User Code:		
Alexxa Lotze					
Telephone:		Fax:			
530-642-4860	530-626-7427	530-626-7427			
	Required Supplier	· / Vendor Informatio	on l		
Vendor / Supplier Name:	Roquilou ouppiloi	Vendor / Supplier			
RJ Counseling (Recovery Jo	¬	870 Emerald Bay Rd. Suite 104-4, South Lake Tahoe, CA 96150			
Contact Name:	· .				
April Harvey (Chief Executive					
Estimated Purchase Price/Contra	Vendor / Supplier Email Address:				
\$350,000.00	aharvey@rjcounseling.com				
Telephone:		_Fax:			
Office: 530-545-0891; Cell: 5	Fax: 530-600-33	Fax: 530-600-3359			
Provide a brief description of the exemption reference from Board			endor/supp	olier will provid	le and supporting
CWS is requesting to amend the RJ Counsel testing, domestic violence assessment, ange There are very few substance abuse treatmer provides all of the above specialized services abuse treatment and related services which transitioning these clients to another service ensure consistent and continual substance a provide efficiency and critical knowledge that substance abuse treatment and related servi	or management program/classes, but vendors in the South Lake Taho is. HHSA started contracting with Rowas renewed back in 07/2023 under provider could be detrimental to the buse treatment and related service other providers cannot provide. He	atterers treatment program/clas: e (SLT) area, and RJ Counselin l Counseling back in 09/2020 ur r contract #7626. HHSA CWS r eir treatment program. Continuir s for clients. The procurement is	ses, and childing is one of the o	d abuse prevention the few vendors in the #5019 for the proviceiving services fro tith RJ Counseling where the continu	program/classes. The SLT area that rision of substance The SLT area that rision of substance The SLT area that rision of substance The SLT area The
Signature Middle Middl	.pr 16, 2025 09:19 PDT)				
Board of Supervisors:		P&C Assignment:			
Date: 7/15/2025		Assigned To:			
Item: 25-0696		Date:			

A. The good/service requested is restricted to one supplier for the reason stated below:

1. Why is the acquisition restricted to this goods/services supplier? (Explain why the acquisition cannot be competitively sourced. Explain how the supplier is the only source for the acquisition.)

RJ Counseling provides multiple services including: Substance abuse treatment, substance abuse testing, domestic violence assessment, anger management program/classes, batterers treatment program/classes, and child abuse prevention program/classes. There are very few substance abuse treatment vendors in the South Lake Tahoe (SLT) area, and RJ Counseling is one of the few vendors in the SLT area that provides all of the above specialized services. HHSA CWS has clients receiving services from RJ Counseling and transitioning these clients to another service provider could be detrimental to their substance abuse treatment program. Continuing services with RJ Counseling is the best option to ensure consistent and continual substance abuse treatment and related services for clients. The procurement is for services where the continuity of the provider will provide efficiency and critical knowledge that other providers cannot provide.

2. Provide the background of events leading to this acquisition.

07/23/2020: Agreement for Services #5019, Original Agreement, RJ Counseling 02/26/2021: Agreement for Services #5019, 1st Amendment, RJ Counseling 10/25/2021: Agreement for Services #5019, 2nd Amendment, RJ Counseling 07/18/2023: BOS Agenda Item #23-0849 Regarding Agreement #7626 07/18/2023: Agreement for Services #7626, Original Agreement, RJ Counseling 05/10/2024: Agreement for Services #7626, 1st Amendment, RJ Counseling

TBD-----: Agreement for Services #7626, 2nd Amendment, RJ Counseling

If we continue utilizing RJ Counseling contract #7626 at the same rate, it appears that we are on track to run out of funds before the expiration date of 07/31/2026. Furthermore, we would like to extend the term of the agreement for another three (3) years which would be a total of six (6) years, and the vendor also has a new service that CWS would like to utilize. For these reasons, we are requesting a 2nd amendment to agreement #7626.

3. Describe the uniqueness of the acquisition. (Why was the goods/services supplier chosen?)

RJ Counseling provides multiple services including: Substance abuse treatment, substance abuse testing, domestic violence assessment, anger management program/classes, batterers treatment program/classes, and child abuse prevention program/classes. There are very few substance abuse treatment vendors in the South Lake Tahoe (SLT) area, and RJ Counseling is one of the few vendors in the SLT area that provides all of the above specialized services. HHSA started contracting with RJ Counseling back in 09/2020 under contract #5019 for the provision of substance abuse treatment and related services which was renewed back in 07/2023 under contract #7626. HHSA CWS has clients receiving services from RJ Counseling and transitioning these clients to another service provider could be detrimental to their treatment program. Continuing services with RJ Counseling is the best option to ensure consistent and continual substance abuse treatment and related services for clients. The procurement is for services where the continuity of the provider will provide efficiency and critical knowledge that other providers cannot provide.

4. What are the consequences of not purchasing the goods/services or contracting with the proposed supplier?

Disapproval of Amendment II to Agreement for Services #7626 with RJ Counseling will result in disruption of substance abuse treatment and related services currently being provided to HHSA CWS clients and will significantly diminish CWS's ability to refer future clients for substance abuse treatment.

5. What market research was conducted to substantiate no competition, including the evaluation of other items or service providers? (Provide a narrative of your efforts to identify other similar or appropriate goods/services, including a summary of how the department concluded that such alternatives are either inappropriate or unavailable. The name and addresses of suppliers contacted and the reasons for not considering them must be included OR an explanation of why the survey or effort to identify other goods/services was not performed.)

An effort to identify other goods/services was not performed as HHSA CWS has SLT clients receiving services from RJ Counseling for the provision of substance abuse treatment and related services. Transitioning these client to another service provider could be detrimental to their substance abuse treatment program. Continuing services with RJ Counseling is the best option to ensure consistent and continual substance abuse treatment services for these clients. Additionally, HHSA CWS has determined, in accordance with County Ordinance Section 3.13.030, paragraph (B), that this contract may be awarded to RJ Counseling for substance abuse treatment services because they possess specialty skills and qualifications not expressly identified in County classifications that are involved in the performance of the work.

B. Price Analysis:

1. How was the price offered determined to be fair and reasonable? (Explain what basis was used for comparison and include cost analysis as applicable.)

When comparing the RJ Counseling contract #7626 substance abuse treatment service prices to those same service prices in our contract #8955 with Granite Wellness Centers, and our contract #8676 with Recovery in Action, it appears that RJ Counseling's prices are lowest.

For example, please see the below rate comparisons for the substance abuse treatment individual counseling service offered by the following contractors:

- Granite Wellness Centers = \$252.24 per hour (listed as \$63.06 per 15 minutes in the contract).
- Recovery in Action = \$120.00 per hour (listed as \$30.00 per 15 minutes in the contract).
- RJ Counseling = \$70.00 per 1 hour session.

Given this information/comparison, the prices offered by RJ Counseling appear to be very fair and reasonable.

supplier.

N/A.

2. Describe any cost savings or avoidance realized (one-time or ongoing) by acquiring the goods/services from this