



RESOLUTION NO.

**OF THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
OF THE COUNTY OF EL DORADO**

Resolution Adopting the In-Home Supportive Services Public Authority Budget
Of the County of El Dorado for
Fiscal Year 2023-2024

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2023-2024 Recommended Budget were made, and are incorporated herein; and

WHEREAS, said hearings were conducted on June 13, 2023 in the Board of Supervisors Chambers in Placerville, California.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budgets for Fiscal Year 2023-2024, including the In-Home Supportive Services Public Authority Budget, by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 26th day of September, 2023, by the following vote of said Board:

Attest: _____
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

Chair, Board of Supervisors

Attachment A
In Home Support Services Public Authority
County of El Dorado
Fiscal Year 2023-2024

TOTAL FROM USE OF MONEY & PROP (CH 04)	\$ 300
TOTAL INTERGOV REVENUE: STATE (CH 05)	\$ 429,943
TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)	\$ 469,064
TOTAL REV: OTHER GOV AGENCIES (CH 12)	\$
TOTAL CHARGES FOR SERVICES (CH 13)	\$
TOTAL MISCELLANEOUS REVENUES (CH 19)	\$
TOTAL OTHER FINANCING SOURCES (CH 20)	\$ 97,451
TOTAL FUND BALANCE (CH 22)	\$ 500
<hr/> TOTAL REVENUE	<hr/> \$ 997,258
TOTAL SALARY & EMPLOYEE BENEFITS (CH 30)	\$ 326,233
TOTAL SERVICES AND SUPPLIES (CH 40)	\$ 84,927
TOTAL OTHER CHARGES (CH 50)	\$ 586,098
<hr/> TOTAL EXPENSE	<hr/> \$ 997,258