

Board of Supervisors FY 09/10 Budget Travel Expenses

BOS FY 08/09 Budget	District 1	District 2	District 3	District 4	District 5	Total
	\$ 10,596	\$ 14,671	\$ 7,196	\$ 3,600	\$ 19,400	\$ 55,463
Travel 1 & 2 BOS residence to Board Chamber's & to Conduct County Business	\$ 6,000	\$ 7,800	\$ 3,600	\$ 3,600	\$ -	\$ 21,000
Travel 3 Travel to Conferences	\$ 4,596	\$ 6,871	\$ 3,596	\$ -	\$ 5,600	\$ 20,663
Travel 4 Travel between SLT & Placerville Offices	\$ -	\$ -	\$ -	\$ -	\$ 13,800	\$ 13,800

BOS FY 08/09 Expenditures	District 1	District 2	District 3	District 4	District 5	Total
	\$ 3,890	\$ 6,087	\$ 1,981	\$ 1,297	\$ 4,968	\$ 18,224
Travel 1 & 2 BOS residence to Board Chamber's & to Conduct County Business	\$ 2,634	\$ 4,898			\$ -	\$ 7,532
Travel 3 Travel to Conferences	\$ 1,256	\$ 1,189	\$ 1,981	\$ 1,297	\$ 1,652	\$ 7,375
Travel 4 * Travel between SLT & Placerville Offices	\$ -	\$ -	\$ -	\$ -	\$ 3,316	\$ 3,316

* This does not show all expenditures for County vehicle usage as this has not yet been entered into the system

BOS FY 09/10 Budget	District 1	District 2	District 3	District 4	District 5	Total
	\$ -	\$ -	\$ -	\$ -	\$ 15,818	\$ 15,818
Travel 1 & 2 BOS residence to Board Chamber's & to Conduct County Business	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel 3 Travel to Conferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel 4 Travel between SLT & Placerville Offices	\$ -	\$ -	\$ -	\$ -	\$ 15,818	\$ 15,818

	Round Trip	Rate @ Mile	Cost per Trip	Trips Per Week	Cost Per Week	Cost Per Year
Travel 4 = 4 Trips average weekly 130 miles round trip	130	\$ 0.585	\$ 76.05	4	\$ 304	\$ 15,818
Travel 4 = 3.5 Trips average weekly 130 miles round trip	130	\$ 0.585	\$ 76.05	3.5	\$ 266	\$ 13,841
Travel 4 = 3 Trips average weekly 130 miles round trip	130	\$ 0.585	\$ 76.05	3	\$ 228	\$ 11,864