

Attachment D - Residential Permit Revenue

	Actual Revenue		
	FY 15/16	FY 16/17	7/1/17 through 9/30/17
Zone 8	\$3,790,020	\$3,825,624	\$644,699
Zone 8 Age Restricted	\$957,960	\$1,232,902	\$72,864
Zones 1-7	\$1,242,520	\$1,040,935	\$149,283
Zones 1-7 Age Restricted	\$0	\$0	\$0
Highway 50	\$2,332,032	\$3,296,568	\$695,330
Total Residential Permits	\$8,322,532	\$9,396,029	\$1,562,176