
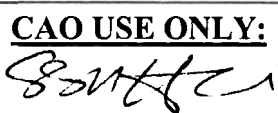


**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of September 11, 2007**

AGENDA TITLE: APPROPRIATION INCREASE FOR MAXIMUS SB90 MANDATES CONTRACT

DEPARTMENT: Auditor-Controller	DEPT SIGNOFF: 	CAO USE ONLY: 
CONTACT: Joe Harn		
DATE: 8/28/2007 PHONE: 5456		8/28/07

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:
Approve the attached budget transfer from Contingency to establish an appropriation in the amount of \$18,500 for the contract with Maximus for the preparation of the SB90 Mandates cost claims for FY 2006/07.

CAO RECOMMENDATIONS: *Recommend approval. Laura S. Hill*
8/29/07

Financial impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Funding Source: <input checked="" type="checkbox"/> Gen Fund <input type="checkbox"/> Other
BUDGET SUMMARY:	Other:
Total Est. Cost \$18,500	CAO Office Use Only:
Funding	4/5's Vote Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Budgeted _____	Change in Policy <input type="checkbox"/> Yes <input type="checkbox"/> No
New Funding _____	New Personnel <input type="checkbox"/> Yes <input type="checkbox"/> No
Savings _____	CONCURRENCES:
Other <u>\$18,500</u>	Risk Management
Total Funding _____	County Counsel
Change in Net County Cost \$18,500.00	Other

*Explain *GF Contingency*

BOARD ACTIONS:

Vote: Unanimous _____ Or _____ Ayes: _____ Noes: _____ Abstentions: _____ Absent: _____ <small>Rev. 04/05</small>	I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors Date: _____ Attest: Cindy Keck, Board of Supervisors Clerk By: _____
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County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667-4193
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA
Auditor-Controller

BOB TOSCANO
Assistant Auditor-
Controller

August 28, 2007

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Appropriation Increase for the Maximus, Inc., Contract for Preparation of Fiscal Year
2006-2007 SB90 Mandates Cost Reimbursements

Agenda Date: September 11, 2006

Dear Board Members:

Recommendation

Approve the attached budget transfer that reduces Contingency by \$18,500 and increases the appropriation for professional services for the contract with Maximus, Inc., for the preparation of the County's FY 2006/07 SB90 Mandated cost reimbursements.

Fiscal Impact – \$18,500 reduction in Contingency

Net County Cost – \$18,500 increase in SB90 Mandates

Action to be Taken Following Approval

Board Chair to sign the attached budget transfer.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Harn".

Joe Harn, Auditor-Controller

BUDGET TRANSFER REQUEST # 1

AUDITOR / CONTROLLER'S USE	
TRANSFER #	28021
DATE	8/28/07
CODE BY	

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	37,000 ⁰⁰
NUMBER OF LINES	2
TRANSACTION CODE TOTAL *	23

Dept 15-5890 MANDATES
DEPARTMENT OR AGENCY NAME

Bob Jorcano 5458
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

DATE

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *
* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE
* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB-OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (60 CHARACTERS MAX)
1	011	154200	4300		18,500 ⁰⁰	BUDGET REVISION FOR 5890 MANDATES CONTRACT
2	012	151000	7700		18,500 ⁰⁰	" " " "
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARRIS, C.P.A. AUDITOR / CONTROLLER DATE 8-28-07
Keenan 8/28/07
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE
Laura A. Hill 8/29/07
 CHIEF ADMINISTRATIVE OFFICE DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
 ATTEST: CLERK, BOARD OF SUPERVISORS