



RESOLUTION No. 158-2009

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution ~~#180-2008~~ ^{#271-2008} established the authorized Personnel Allocation based on the Fiscal Year 2008-2009 final budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution ~~#180-2008~~ ^{#271-2008} has been modified as a result of the budget process for Fiscal Year 2009-2010, and these modifications need to be incorporated into the Authorized Personnel Allocation.

THEREFORE, BE IT RESOLVED, allocation changes resulting from the budget process for Fiscal Year 2009-2010 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution ~~#180-2008~~ ^{#271} are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the 30 day of June, 2009, by the following vote of said Board:

Ayes: Briggs, Knight, Nutting, Sweeney, Santiago

ATTEST

Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

By *[Signature]*
Deputy Clerk

Noes: none
Absent: none

[Signature]
Chairman, Board of Supervisors

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Date _____

ATTEST: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By _____

Deputy Clerk

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HEALTH SERVICES

Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	0.00	1.00	PROPOSED	BUDGET	1.00
Administrative Technician	7.00				7.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	0.00	1.00			1.00 0.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00	7.00			7.00 6.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60	10.00			10.00 7.60
Health Program Manager	1.00				1.00
Health Program Specialist	5.00	8.00			8.00 5.00
Health Promotions Division Manager	1.00				1.00
Information Technology Department Coordinator	1.00	1.00	PROPOSED	BUDGET	2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	10.60				10.60
Medical Records Technician	1.00	-0.10	PROPOSED	BUDGET	0.90
Medical Services Coordinator	1.00				1.00
Mental Health Aide	1.00				1.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	20.10				20.10
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	8.00				8.00
Mental Health Worker I/II	16.40				16.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00				1.00
Program Assistant	2.00	-0.15	PROPOSED	BUDGET	1.85
Program Manager	1.00				1.00
Psychiatric Technician I/II	7.50				7.50
Psychiatrist	2.00				2.00

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Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HEALTH SERVICES DEPARTMENT

Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	8.40	9.90			9.90 8.40
Public Health Officer	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	1.60	-1.00	PROPOSED	BUDGET	0.60
Sr. Fiscal Assistant	3.35	-0.75	PROPOSED	BUDGET	2.60
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80				0.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	194.00	0.00			194.00

This is the correct copy.



RESOLUTION NO. 187-2009
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Officer has determined that there will continue to be revenue losses which will result in the need to reduce expenditures identified in the County's Fiscal Year 2009-10 proposed budget; and

WHEREAS, the Chief Administrative Officer recommends reducing the number of positions in order to reduce expenditures in Fiscal Year 2009-2010; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution ^{#158-2009} ~~#159-2009~~ established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on August 11, 2009; and

BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution, as amended by the following, is hereby adopted:

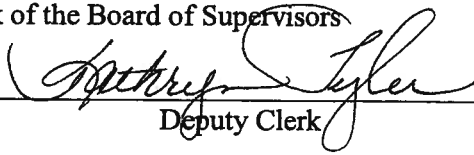
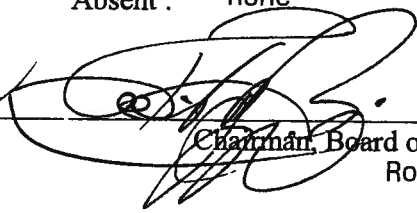
Position	Current Allocation	Proposed Change	Revised Allocation	Change in Vacant Positions	Change in Filled Positions
Chief Administrative Office					
Senior Department Analyst	2.00	-1.00	1.00		-1.00
Auditor-Controller					
Administrative Services Officer	3.00	-1.00	2.00	-1.00	
Cost Accountant *	1.00	-1.00		-1.00	
Department Analyst I/II *	0.00	1.00	1.00	1.00	
Department Analyst I/II	1.00	-1.00			-1.00
Fiscal Technician	7.00	-0.60	6.40		-0.60
Information Technologies					
Department Systems Analyst	2.00	-1.00	1.00		-1.00
Human Services					
Office Assistant III	13.00	-1.00	12.00	-1.00	
Program Coordinator	6.00	-1.00	5.00	-1.00	
Social Services Supervisor	9.50	-1.50	8.00	-1.50	
Social Worker I/II	8.00	-1.00	7.00	-1.00	
Social Worker III	21.55	-0.95	20.60	-0.95	
Social Worker IV A/B	22.20	-2.60	19.60	-2.60	
Sheriff					
Correctional Officer I/II	87.00	-3.00	84.00	-3.00	
Deputy Sheriff I/II	146.00	-3.00	143.00	-3.00	
Public Safety Dispatcher I/II	18.00	-3.00	15.00	-3.00	
Senior Sheriff's Technician	4.00	-1.00	3.00	-1.00	
Sheriff Technician I/II	20.00	-1.00	19.00	-1.00	
Environmental Management					
Office Assistant I/II	2.00	-1.00	1.00	-1.00	
Development Services					
Department Analyst I/II	1.00	-1.00	0.00	-1.00	
Principal Planner	3.00	-1.00	2.00	-1.00	
Department of Transportation					
Assistant in Civil Engineering	10.00	-1.00	9.00	-1.00	
Assistant in Land Surveying	2.00	-1.00	1.00	-1.00	
Senior Traffic Civil Engineer	2.00	-1.00	1.00	-1.00	
Engineering Aide/Technician	5.00	-5.00	0.00		-5.00
Supervising Civil Engineer	10.00	-1.00	9.00	-1.00	
Library					
Library Assistant I/II	10.25	-1.00	9.25	-1.00	
Total	416.50	-36.65	379.85	-28.05	-8.60

* Add/Delete to reflect actual staffing. Cost Accountant allocation currently underfilled with Department Analyst I/II.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 11 day of August, 2009, by the following vote of said Board:

Attest:
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes: Knight, Santiago, Nutting, Sweeney, Briggs
Noes: none
Absent: none

By:  Deputy Clerk
 Chairman, Board of Supervisors
Ron Briggs

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk



RESOLUTION NO. 198-2009

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the current adopted Fiscal Year 2009-2010 State budget eliminated the State General Fund allocation for Community Based Service Programs (CBSP) effective September 30, 2009, which resulted in more than an 80% reduction in funding for El Dorado County's Linkages program, a program designed to serve individuals 18 years of age or older who require assistance due to illness, injury or disability in order to live independently and who need support in managing care and obtaining services that are not available through other resources; and

WHEREAS, the Department of Human Services has determined that the impact of the State cuts is significant, and the remaining Fiscal Year 2009-2010 funding will be used to wind down and predominantly eliminate Linkages service activities by September 30, 2009; and

WHEREAS, the Department of Human Services has used the Care Management Counselor I/II (CMC I/II) classification for provision of Linkages services as well as for other Department services and will need to eliminate two (2) full time equivalent (FTE) CMC I/II positions due to the elimination of this program; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions that will become effective upon the thirty (30) day notice, and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution ^{#158-2009}~~#159-2009~~ established the authorized Personnel Allocation based on the County Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on August 25, 2009; and

BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution, as amended by the following, is hereby adopted:

Positions	JCN	Current Allocation	Proposed Change	Revised Allocation	Change in Vacant Positions	Change in Filled Positions
Human Services Department						
Care Management Counselor I/II	7421/22	4.0	-2.0	2.0	0	-2.0
Total		4.0	-2.0	2.0	0	-2.0

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 25 day of August, 2009, by the following vote of said Board:

Attest:
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes: Santiago, Knight, Nutting, Sweeney, Briggs
Noes: None
Absent: None

By: Marcie DePauland
Deputy Clerk

Ray Nutting
Vice-Chairman, Board of Supervisors
Ray Nutting

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk



RESOLUTION NO. 221-2009
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Officer has determined that there will continue to be revenue losses which will result in the need to reduce expenditures identified in the County's Fiscal Year 2009-10 proposed budget; and

WHEREAS, the Chief Administrative Officer recommends reducing the number of positions in order to reduce expenditures in Fiscal Year 2009-2010; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution ^{#158-2009}~~#159-2009~~ established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

WHEREAS, the Board gives direction to the Director of Human Resources that certain positions shall be processed with an effective reduction in force date of January 1, 2010:

- | | |
|-------------------|--------------------------------------|
| District Attorney | Chief Investigator |
| Health Services | Legal Secretary I/II |
| Public Defender | Medical Services Coordinator |
| | Senior Investigator, Public Defender |

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on September 30, 2009; and

BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution, as amended by the following, is hereby adopted:

Resolution No. 221-2009

Position	Current Allocation	Proposed Change	Revised Allocation	Change in Vacant Positions	Change in Filled Positions
Child Support					
Administrative Services Officer*	0.00	+1.00	1.00		+1.00
Supervising Accountant Auditor*	1.00	-1.00	0.00		-1.00
County Counsel					
Deputy County Counsel I/II/III/IV	9.00	-1.00	8.00	-1.00	
District Attorney					
Chief Investigator	1.00	-1.00	0.00		-1.00
Legal Secretary I/II	7.00	-1.00	6.00		-1.00
Health Services					
Medical Office Assistant I/II	10.60	+1.00	11.60	+1.00	
Medical Services Coordinator	1.00	-1.00	0.00		-1.00
Human Services					
Mealsite Coordinator	6.00	-0.32	5.68	-0.32	
Program Manager I	4.00	-1.00	3.00	-1.00	
Program Manager Protective Services	5.00	+1.00	6.00	+1.00	
Social Worker IV A/B	19.6	22.20	17.2	49.80	-2.40
Probation					
Administrative Technician	2.00	-1.00	1.00	-1.00	
Deputy Probation Officer I/II	28.00	-1.00	27.00	-1.00	
Legal Office Assistant I/II	1.50	-0.50	1.00	-0.50	
Public Defender					
Clerical Operations Manager	1.00	-1.00	0.00		-1.00
Legal Office Assistant I/II	1.00	+0.50	1.50	+0.50	
Legal Secretarial Services Supervisor	0.00	+1.00	1.00	+1.00	
Senior Investigator, Public Defender	1.00	-1.00	0.00		-1.00
Senior Legal Secretary	1.00	-1.00	0.00	-1.00	
UCCE					
Executive Secretary	0.80	+0.20	1.00	+0.20	
Fiscal Technician	0.80	+0.20	1.00	+0.20	
Senior Office Assistant	1.60	-0.60	1.00	-0.60	
TOTAL	104.50	-9.92	94.58	-4.92	-5.00

*Add/Delete to reflect actual staffing. Supervising Accountant Auditor allocation currently overfilled with Administrative Services Officer. There will be no net change in allocated positions in Child Support Services.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 29 day of September, 2009, by the following vote of said Board:

Ayes: Knight, Nutting, Sweeney, Briggs, Santiago

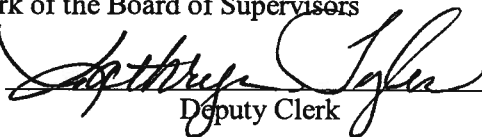
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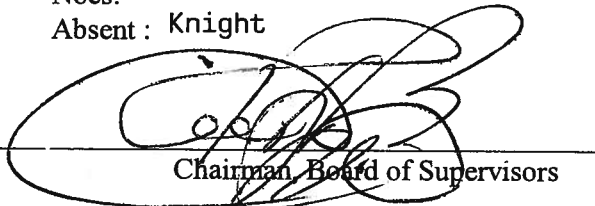
Absent: Knight

Attest:

Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

By:


Deputy Clerk

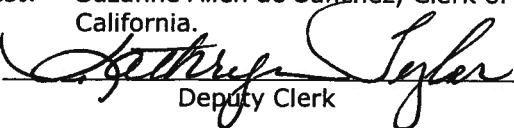

Chairman, Board of Supervisors

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By:


Deputy Clerk

Date: _____

Resolution No. 221-2009