

Mandatory Solid Waste Service

Benefits for El Dorado County residents, wildlife, and wildfire preparedness

Tahoe Truckee Sierra Disposal

May 12, 2026

Background: TTSD in collaboration with El Dorado County



TTSD has provided excellent and reliable service for decades within the western shore of El Dorado County.

The area comprises 1,901 parcels. Residential service has not been mandatory, which presents operational and scheduling challenges with many properties going on and off service throughout the year.

In February of 2025, TTSD formally approached El Dorado County with a desire to service the area as Residential Mandatory, as a condition of extension.

Since then, TTSD has supported El Dorado County in public survey and outreach efforts, in recognition of the public process required to convert the area to mandatory service.

Additionally, TTSD took a voluntary rate pass on July 1, 2025, in anticipation of the implementation of mandatory service, recognizing that higher rates have curtailed participation.

Via ongoing discussions, TTSD & El Dorado County entered into a 3-year contract extension in September 2025, conditionally extending the current Agreement through September 2028, upon expiration of the existing Agreement.

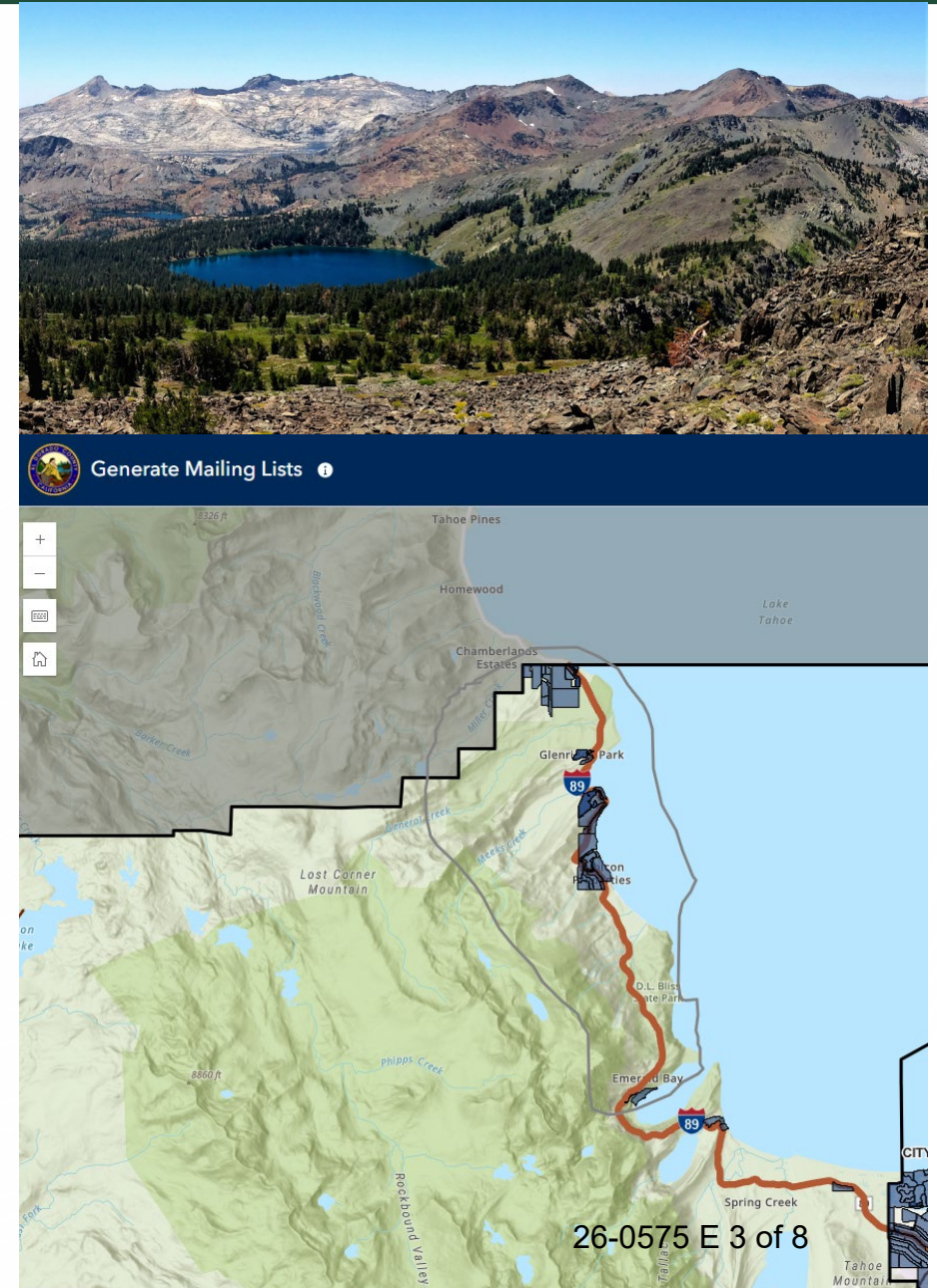
Under the terms of the contract extension, TTSD may be released from obligations to provide service to Residential locations, should the service area not become mandatory on or before July 1, 2026.



Overview: What mandatory service enables

When every parcel participates, the County and hauler can plan and invest with confidence:

- Universal access to collection services (no incentive to illegally dump)
- Cleaner communities and public lands (reduced illegal dumping)
- Fewer wildlife attractants and less bear conflicts with people
- Greater rate stability by spreading fixed costs across the full customer base throughout the full year
- Provides access to more effective defensible space programs and potentially bulky item pickups (including items such as white goods and tires)



Benefit: Reduction of illegal dumping

Mandatory service reduces common causes of illegal dumping by ensuring everyone has available service.

- Removes the incentive to illegally dump to save paying for service
- Encourages less roadside and illegal site buildup
- Cleaner waterways and public lands and fewer community complaints
- Helps reduce County cleanup costs and staff time spent on enforcement responses
- Improved neighborhood cleanliness (less scattered waste) and lessened burden on local business's trash capacity



Benefit: Defensible space & convenient cleanup options

Defensible Space Program Enhancements:

- Providing options for disposal of yard debris supports wildfire preparedness
- One 6-yard drop-off punch card much more convenient and usable than the current two 3-yard drop-off punch card services
- Seasonal availability of discounted 6-yard green waste only debris boxes has proven popular and effective in maintaining defensible space in neighboring service areas

Bulky Item Pickups:

- Providing options for 2 bulky item pickups per year has proven popular and effective in reducing illegal dumping
 - Note: There is a charge for freon removal, when applicable



Preliminary rate indication (based on company cost projections)

Monthly rate

Current rate (non-mandatory)

\$38.44

Has been held flat since 7-1-24 in anticipation of mandatory service – rate would have otherwise increased to \$41.71 via contractually-scheduled CPI adjustments.

Projected rate (Mandatory service with new/additional services)

\$36.10

6.09% lower than current rate.

Approx. 13.44% lower than what the rate would be, except that TTD has passed on two consecutive contractual CPI increases, in preparation of mandatory service.

Notes / assumptions

- New/additional services include:
 - 2x/year bulky item curbside collection service (up to 200 lbs. per item and some dimensional size limits)
 - Availability of 6-yard Green Waste-only dumpsters (3-month seasonal availability, discounted at 15% to regular 6-yard MSW dumpsters)
 - Full seasonal 6-yard Green Waste drop-off punch card (instead of two partial seasonal punch cards).
 - Open for consideration/negotiation: senior/assisted door service, subject to eligibility qualifications

All values shown are preliminary and subject to initial rate review, followed by base-year true-up (based on actual costs/usage), and manner of enforcement of mandatory requirement

Residential Services Overview

Tahoe Truckee Sierra Disposal and the Eastern Regional Landfill (900 Cabin Creek Road) provide a multitude of services for Residential customers

Free services:

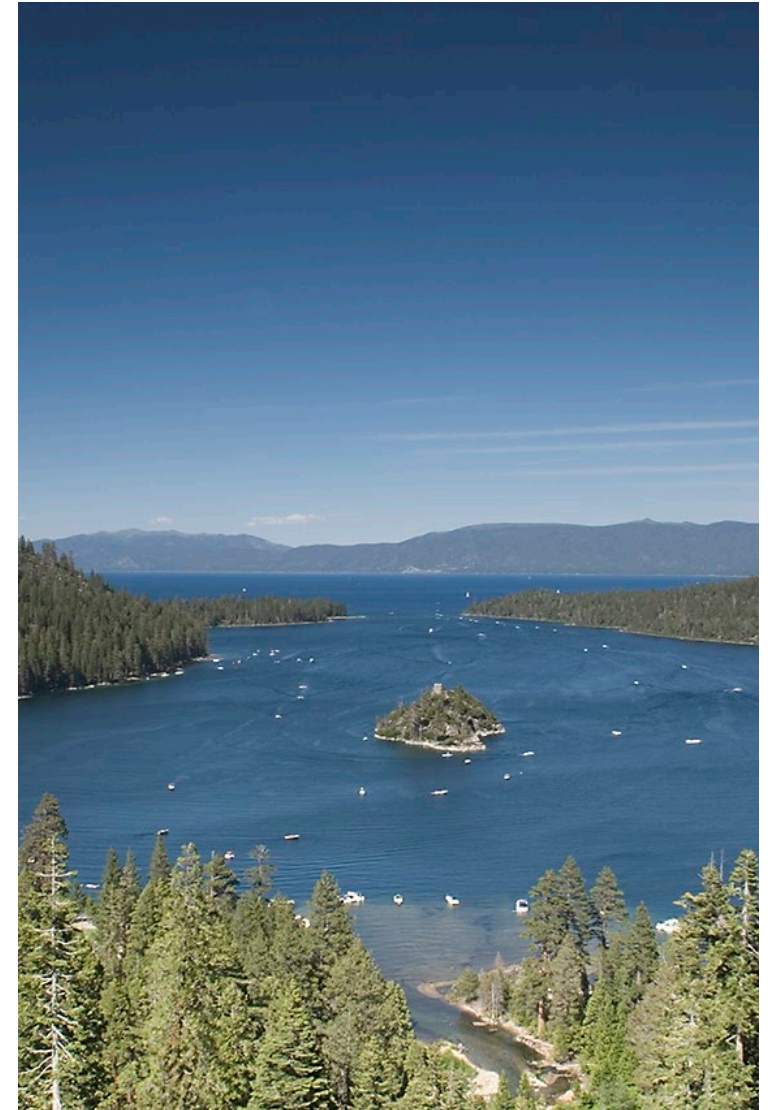
- Recycling options
 - Curbside Blue Bags
 - Drop-off at Community recycling containers or at the Material Recover Facility
- 3-yard Green Waste drop-off punch cards
- Household hazardous waste (HHW) disposal by appointment
- Electronic waste (e-waste) drop-off and battery/cell phone collection options

Additional/Enhanced Services offered with mandatory service:

- 6-yard green-waste-only dumpsters (3-month seasonal availability, discounted at 15% to regular 6-yard MSW dumpsters)
- 6-yard Green Waste drop-off punch cards
- Free curbside bulky item pickup two times per year 200 lbs. max with some size limitations

Services that pay the customer:

- Buy-back/redemption services



Step Forward

TTSD is committed to working with El Dorado County in transitioning to mandatory Residential service beginning July 1, 2026, with a reduction in rate and seamless enhancement in services for current customers.