

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2010-03
Project Name: LaCanada Annexation to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-150
Net Assessed Value Per Assessor: \$151,180
H/O Exemption Assessed Value:
Total Assessed Value Subject to AB-8: \$151,180
Estimated 1% Property Tax Revenue: \$1,512

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levey in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment	
Agency	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$475	31.3914%	-1.3977%	29.9937%
County Capital Outlay Fund	00007	n/a	\$10	0.6510%	-0.0290%	0.6220%
Road District Tax	00011	n/a	\$48	3.1502%	-0.1403%	3.0099%
County Water Agency	30045	207	\$16	1.0278%	-0.0458%	0.9820%
El Dorado Hills Jt County Water (Fire)	30190	209	\$326	21.5589%	-0.9599%	20.5990%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$32	2.1146%	-0.0941%	2.0205%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0		0.0000%	0.0000%
Total Local Agencies:			\$905	59.8939%		59.8939%
Rescue Elementary	20230	026	\$279	18.4575%		
El Dorado High	20290	032	\$221	14.5973%		
County School Services	20370	n/a	\$28	1.8352%		
Los Rios Jt Community College	20320	046	\$79	5.2161%		
Total School Agencies:			\$606	40.1061%		
Grand Total:			\$1,512	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.