

Table 12: Federal, State & Local Grant Funding for TIM Fee Program

Funding Source	Annual Estimate (2015 \$)	Adjustment based on EDCTC Update	Total 20-Year Estimate (2015 \$)	Estimated Unincorporated Share¹	Unincorporated 20-Yr. Estimate (2015 \$)
Federal					
Congestion Mitigation and Air Quality (CMAQ)	\$ 1,938,000	\$ (1,318,646)	\$ 12,387,000	100%	\$ 12,387,000
Regional Surface Transportation Program (RSTP)	1,576,000	(715,726)	\$ 17,205,000	100%	17,205,000
Federal Discretionary Programs	1,619,000	(1,096,322)	\$ 10,454,000	100%	10,454,000
Subtotal	\$ 5,133,000	\$ (3,130,694)	\$ 40,046,000		\$ 40,046,000
State					
State Transportation Improvement Program					
Interregional Transportation Improvement Program (ITIP)	783,000	(234,563)	\$ 10,969,000	100%	10,969,000
Regional Transportation Improvement Program (RTIP)	2,927,000	(811,600)	\$ 42,308,000	100%	42,308,000
Subtotal	\$ 3,710,000	\$ (1,046,163)	\$ 53,277,000		\$ 53,277,000
Local					
Caltrans Discretionary	2,058,000	(2,058,000)	\$ -	0%	-
Total	\$ 10,901,000		\$ 93,323,000		\$ 93,323,000
<p>Note: Funding sources applicable to TIM Fee CIP projects only. Excludes sources restricted to roadways maintenance, transit, or airport projects. Transit funding sources excluded because transit projects cost shares included in the TIM Fee CIP would be funded solely by TIM Fee revenues.</p> <p>Note: Missouri Flat Master Circulation & Financing Plan (MC&FP) funding is not included because funds are restricted to specific projects not included in TIM Fee Program Update.</p> <p>¹ Estimated share based on 2019 EDCTC assumptions of Total Formulaic and Competitive Annual Estimate to El Dorado County</p> <p>Source: El Dorado County Transportation Commission.</p>					