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Alan Abbs
alan@capcoa.org

November 21, 2017

Ms. Karen Magliano, Division Chief
Air Quality Planning and Science Division
California Air Resources Board
1001 I Street
Sacramento, CA 95814

Dear Ms. Magliano,

Attached is a recommended allocation of \$27 million to local air districts for initial implementation of AB 617 in Fiscal Year 2017/2018. The process proposes an allocation of \$25.5 million to large districts likely to have communities identified for monitoring or emission reduction plans early in the community identification process in order to allow these districts to purchase equipment and/or hire needed staff. Remaining districts have been allocated \$1 million total based on recent population estimates to support initial participation in emissions reporting and best available retrofit control technology work. We propose the remaining \$500,000 be set aside as a contingency for disbursement to any district prior to June 30, 2018 to cover equipment or staffing needs not covered by this allocation as we continue the AB 617 public workshop process.

The attached allocation was approved by the CAPCOA Board on October 26, 2017 with the understanding that future funding allocations will change as the AB 617 process proceeds. We also note that future budgets for implementation must recognize the need to support ongoing monitoring and staffing as well as new equipment and staffing as additional communities are identified for networks and reduction planning. If you have any questions, feel free to call me at (916) 441-5700. Thank you for the opportunity to participate in the allocation process.

Sincerely,

Alan Abbs
Executive Director

Cc: Dave Salardino, Branch Chief, Incentives & Technology Advancement
Branch, California Air Resources Board

CAPCOA Membership

Attachment

District	Allocation
Amador	\$6,233
Antelope Valley	\$65,569
Butte County	\$37,480
Calaveras	\$7,499
Colusa	\$3,728
Eastern Kern	\$22,833
El Dorado	\$30,565
Feather River	\$28,961
Glenn	\$4,846
Great Basin	\$5,618
Imperial	\$30,873
Lake	\$10,865
Lassen	\$5,178
Mariposa	\$3,024
Mendocino	\$14,768
Modoc	\$1,598
Mojave Desert	\$93,172
Monterey Bay	\$128,300
N. Sierra	\$20,183
N. Sonoma	\$8,998
North Coast	\$29,325
Placer	\$62,092
San Luis Obispo	\$46,142
Santa Barbara	\$74,432
Shasta	\$29,876
Siskiyou	\$7,446
Tehama	\$10,690
Tuolumne	\$9,109
Ventura	\$142,526
Yolo-Solano	\$58,071
Non-Large Total	\$1,000,000

Large Districts	
Bay Area	\$4,800,000
Sacramento	\$750,000
San Diego	\$750,000
San Joaquin	\$8,400,000
South Coast	\$10,800,000
Large Total	\$25,500,000

Contingency \$500,000