WHAT IS REQUIRED

REVIEW GENERAL PLAN IDENTIFY ISSUES

DEFINE CEQA PROJECT (Reject Stand-Alone Update) JANUARY 2011

FIRE

- State
- Access

ZONING

- · AG
- · Form / PD
- Maps

HDM

- 10%
- CalTrans
- Local Rds

LDM

COMMUNITY DESIGN

GRADING

AH

MUD 1

GP

MITIGATION

5 YEAR REVIEW / EDAC

STATE

- SB 375
- AB 32

GENERAL PLAN

- GP 2.9.1.1 GP Review
- GP 2.9.1.2 Supply
- GP 2.9.1.4 CR-RC
- · GP 2.9.1.5 GP Mitigation
- GP 2.6.1.4 Leakage
- TC-A CIP

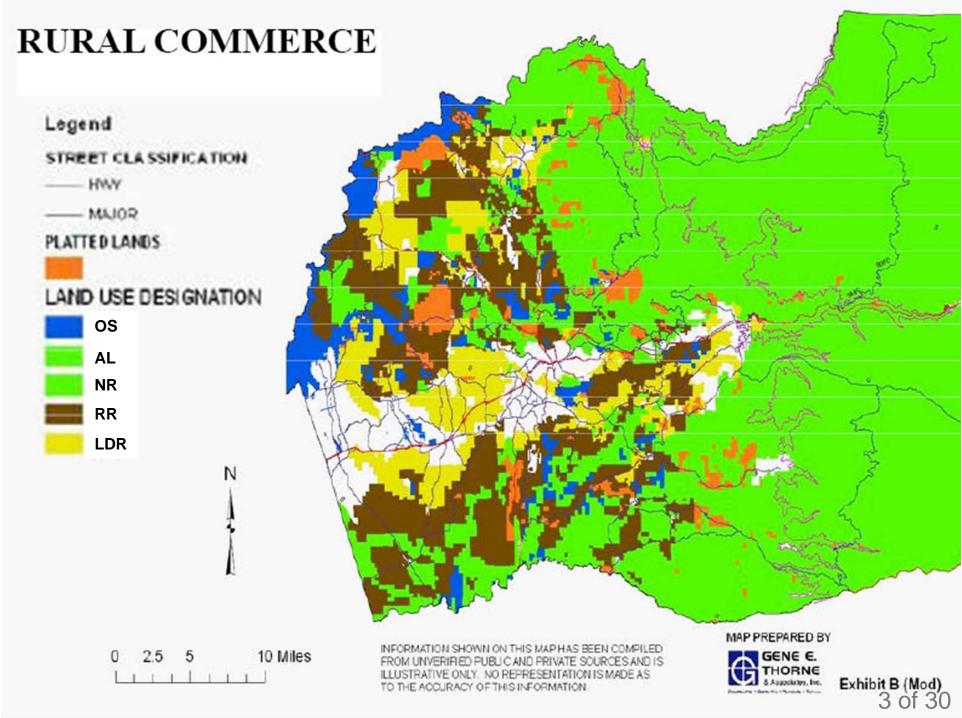
ISSUES

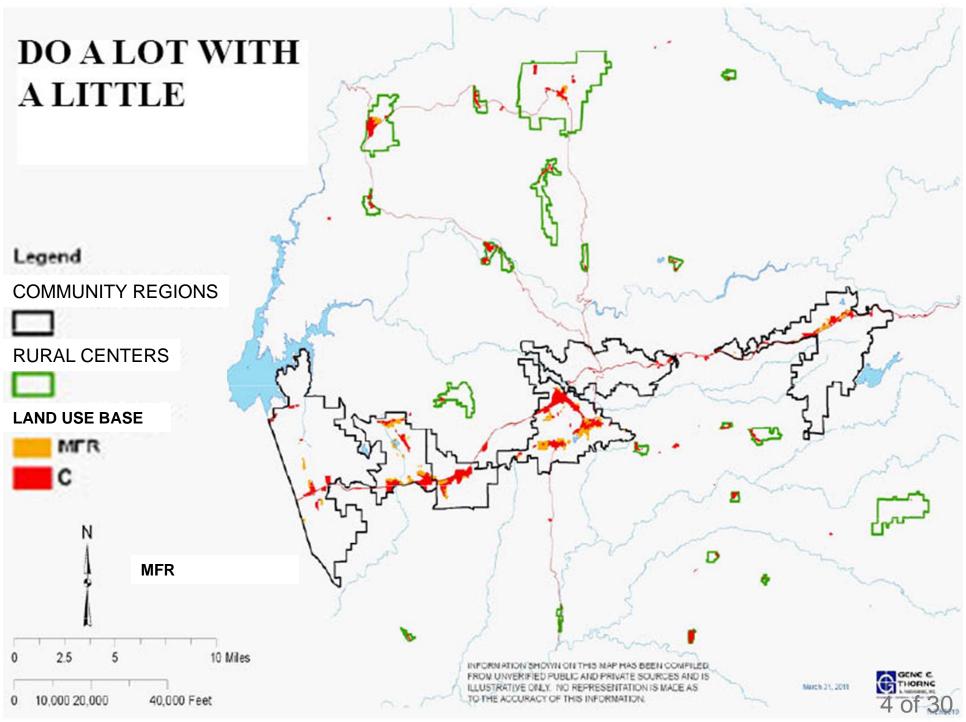
- BOS TO DO LIST
- · GHG Action Plan
- · Keep It Rural
- · CR Capacity
- · CR/RC Boundaries
- Commercial Land Inventory / Sales Leakage
- Jobs/Housing Balance
- Moderate Housing Constraints
- · MUDII
- · AG District
- · Density Bonus

ENABLE
BOARD OF
SUPERVISORS
TO ACT
ROI TGPA
ROI ZONING
EIR SCOPE

Don't Waste a Good EIR

- Set Standards Up Front –not CUP, Design Review, Planned Development
 - Master or Safe Harbor Plans
 - Home Occupation example 4,000 acre v. condo
- Plan for tiering
 - Direct specific uses to specific areas of County
 - Housing Element Update
 - Greenhouse Gas Policies like Yolo County
 - TIM Fee Update / CIP
- Complete BOS ROIs from 2008 to 2011
- Update Zoning Map (Ag, RL, AE, C/MUD, I,)





"Targeted" Project Highlights

RURAL COMMERCE

- C/I in Rural Regions (G)
- C/I with private S/W
- Ranch Marketing
- Ag District Expansion ROI
- CR/RC Bounds PP/C ROI
- Compatible TPZ use (Z)
- Ag Homestays (Z)
- Ag Support (GP & Z)
- Rural Lands Uses (Z)
- Home Occupations HOO Z
- ZONING MAP UPDATE (Z)

LOT WITH A LITTLE

30 % OS (ROI) 4 1% of EDC

30 % slopes I/C/HDR? 2% of EDC

Wetlands/Riparian Setbacks (Z)

Multiple Commercial zones w/ / Map Priority Areas (Z)

/ Identify MUD II (GP & Z)

/ Set Standards (Z)

Multiple Industrial Zones (Z)

Home Occupations in CR/RC (Z)

ZONING MAP UPDATE

Project Highlights- Good Planning

- Conform density to RHNA for 2013 Housing Element (Tier)
- AB 1358 "Complete Streets" (Tier)
- Greenhouse Gas Policies (Tier/Standards Yolo
- ED/DS Historical Overlay ROI Stand alone?
- MUD in MFR (Tier/21083.3/Standards)
- Noise standards (Tier/Standards)
- Opportunity Areas (Study)
- Regional Planning Coordination/375/ (Tier)
- EDH Business Park Employment CAP
- Dam Failure Inundation
- Traffic/Circulation Consistent with GP/State Objectives
- Public Services Concurrency

ROIs = Project Description

- ROI TGPA EDAC Exhibit 1 staff proposal redlined
 - 30% PD Open Space treatment of poison pill
- ROI ZONING EDAC # 2 staff report redlined
 - Riparian Wetland Setback
 - 30% Open Space
 - Zoning Map Updated (C/I, AE in Rural Regions, RL, AG)
 - C/MUD and I areas or criteria identified
 - AE in Rural Regions
 - Ag or RL in Rural Residential land areas (Opt in / Opt out)
 - Range of Agricultural and Rural Land Uses (P&CUP)
 - EDAC Zoning Submittals as alternatives

Home Occupation Ordinance –HOO ROI ok – allows analysis of HOO

STAFF ALTERNATIVE

- No employees
 Occupations (all food, no truck over 1 ton)
- Limited to primary residence
- No customers
- On site parking

EDAC ALTERNATIVE

- Employees based on Graduated Standards (parcel size, use, traffic)
- Customers by graduated standard RL 10 and up
- Structures
- Retail Sales standards
- Standards vs. CUP

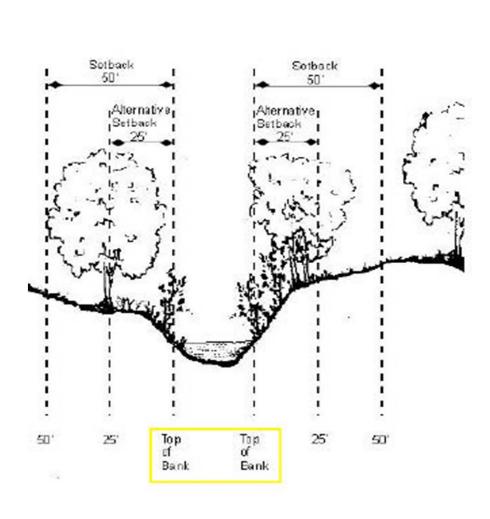
Development Requirements For TPZ

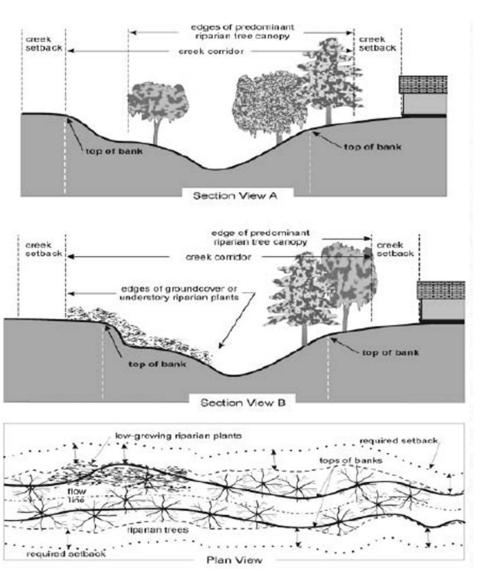
- ROI OK EIR Will ANALYZE WHAT COMPATIBLE USES MAY BE "BY RIGHT" or are Discretionary ON TPZ
- WILL CONSIDER: GP Policy 8.4.2.1, only requires findings that the proposed use... "will not hinder timber production and harvesting..." will not intensify existing conflicts "...will not be detrimental to that parcel or adjacent parcels..."
- The draft zoning ordinance is inconsistent with the GP since it requires a finding for a CUP for a residence on TPZ, that "full-time management of the stand is **necessary** for its continued productivity" and the owner must demonstrate a "**need**" for full-time residency to protect the lot against theft or vandalism.
- Proposal = To Ensure that the Draft Zoning Ordinance language is consistent with the General Plan, If a proposed TPZ compatible use (incl. residence) requires a CUP then use the GP Findings.

Intermitted Stream and River Setbacks ADD TO ROI ZONING

2006 Interim Interpretive Guidelines

Current Draft Zoning Ordinance





PD / Open Space REVISE ROI

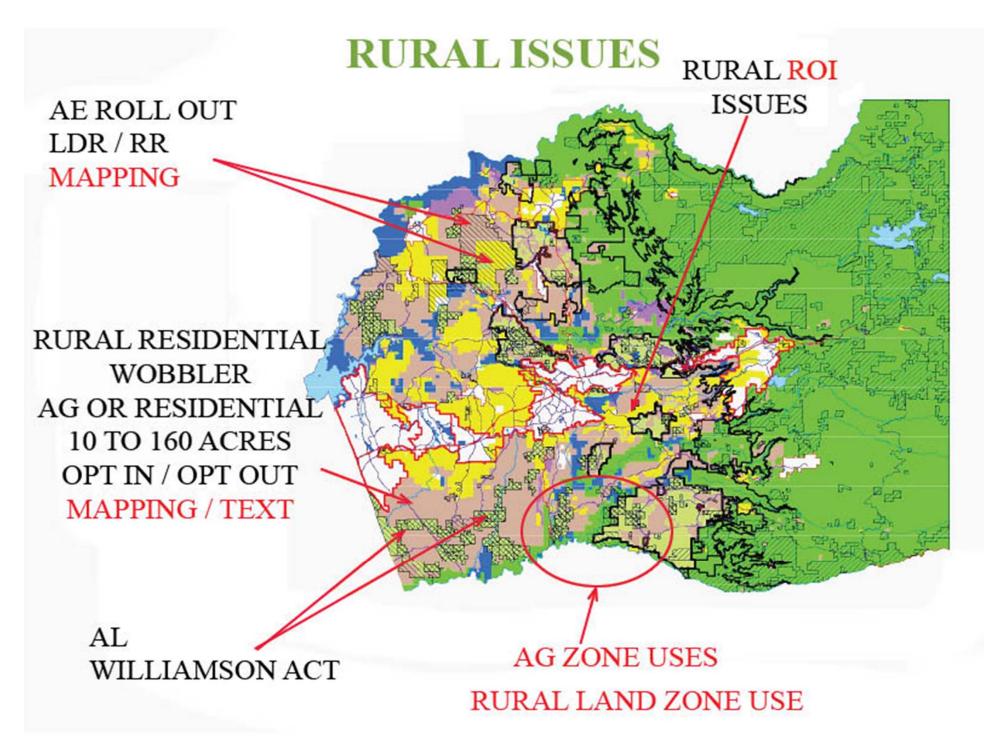
Staff Alternative

 Retain requirement for 30% but allow requirement to be met offsite

Include EDAC Alternative

- Improved open space at a lesser ratio (pool, tot lot, gardens, pocket parks
- Limit HDR/C/MUD/MFR
- STANDARD PLANS as alternative to PD

PLAN is to encourage

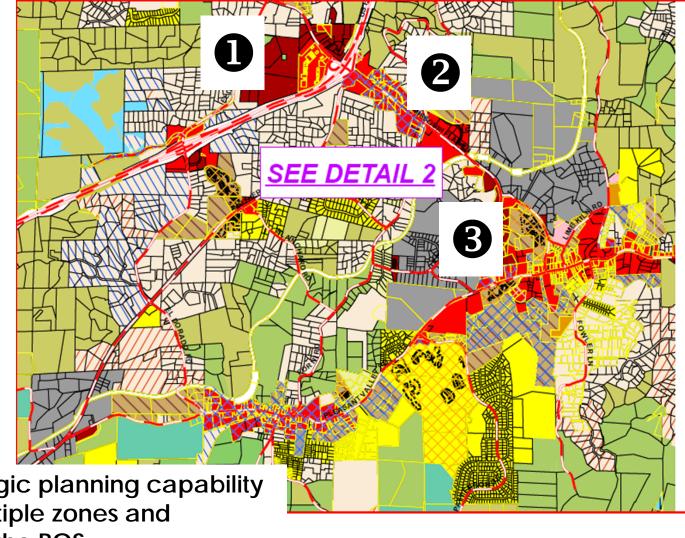


RURAL RESIDENTIAL (WORRI FR)

RESIDENTIAL		(WOBE	AGRIC	AGRICULTURAL	
LDR				AL	
RE 5 - 10	RE - 10	RL	AG ZONES	AG	
ANIMA LS	P		NUISANCE LA	WS FAVOR	
STABLES	P				
CROPS	p				
GRAZING	p				
ORCHARDS	p				
VINEYARDS	p	?	?		
PACKING	p				
SALES	\mathbf{A}	?	?		
WINERIES	CUP				
RANCH MKT	CUP	?	?		
		?	?		
			?		
			100		

ZONING ROI – ALTERNATIVE ZONING MAP FOR C/MUD AND I

- 1. Is this CR
- 2. Is this CR/CH/CC
- 3. Is this CR/CH



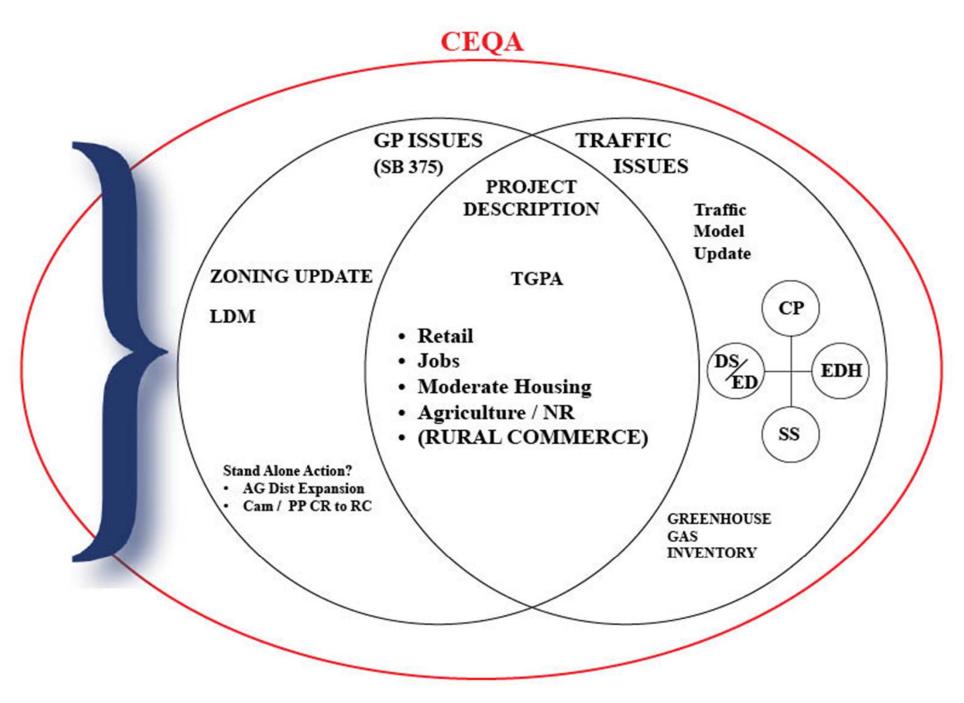
This is the strategic planning capability created by multiple zones and empowered to the BOS

Commercial - MUD

Policy 2.2.1.2 - Commercial Land Use Designation

Commercial (C): The purpose of this land use category is to provide a full range of commercial retail, office, and service uses Mixed use development of commercial lands within Community Regions and Rural Centers which combine commercial and residential uses shall be permitted. The residential component of the project shall only be implemented following or concurrent with the commercial Commercially designated parcels shall not be developed with a residential use as the sole use of the parcel unless the residential use is either (1) a community care facility as described in goal HO-4 or (2) part of an approved mixed use development as allowed by Policy 2.1.1.3 and 2.1.2.5 or within a zone district allowing mixed use. Numerous zone districts shall be utilized to direct specific categories of commercial uses to the appropriate areas of the County. Except as provided in Policy 2.2.2.3, this designation is considered appropriate only within Community Regions and Rural Centers.





January 2011 - Update Traffic Model/With Land Use Forecast

- TRAFFIC FORECAST MODEL NEEDS UPDATING

- SB375 ties RHNA, AB32 to TRANSPORTATION funding passed after GP
- MEASURE Y MODIFIED after GP giving BOS MORE FLEXIBILITY
- 2002 Allocations based on <u>market areas</u> not community regions
- Allocation used 1999 update of <u>1990 census</u>. 2010 census be available
- 11 Years of actual numbers now available
- Achievable DUS for CRs with sewer now available
- CIP software Model was outdated in 2002, ancient now!
- C/MUD moderate housing per RHNA not accommodated
- Below moderate housing not accommodated
- TO IMPLEMENT THIS GENERAL PLAN EDC NEEDS UPDATED MODEL TO RUN ALTERNATIVE ALLOCATIONS FOR BOS TO MEET GP GOALS/ State Law.

WHICH REGIONS ARE THE 12,470* NEW DWELLING UNITS ACTUALLY BUILT?

(GP Policy 2.9.1.2)

REGIONS	TAZ ACTUAL		TOTAL	PERCENT			
WITHIN	MO	DEL	NEW DV	VELLING	OF NEW	OF	PERCENT
EL DORADO	FORE	CAST	UNITS PE	R REGION	DWELLING UNITS	TAZ	OF
COUNTY	SF	MF	SF	MF	BY REGION	FORECAST	12,470
EL DORADO HILLS	13,006	1,139	5,344	972	6,316	45%	51%
CAMERON PARK	2,966	1,373	1,913	480	2,393	55%	19%
PP / CAMINO	991	118	551	1	552	50%	4%
DIAMOND / ED	1,564	1,359	251	125	376	13%	3%
SHINGLE SPRINGS	287	46	203	23	226	68%	2%
RURAL			2,211		2,211		20%

^{*}October 2009 DOT Housing Analysis by TAZ's (numbers are approximate since TAZ's are not based upon Community Region Boundaries).

75% OF THE NEW DWELLING UNITS ARE IN COMMUNITY REGIONS WITH SEWER

Jan 2011 KEEP IT RURAL - 75% of new DUs to CRs w/s COMMUNITY REGIONS WITH SEWER MAY ACCOMMODATE 75% OF THE NEW 20,000 DU'S FOR ALL HOUSEHOLDS. RURAL CENTERS AND RURAL REGIONS MAY PLAN FOR 25% OF THE NEW 20,000 DU'S.

ACHIEVABLE DUS WITHIN COMMUNITY REGIONS w/ SEWER

EL DORADO COUNTY REGIONS	ACHEIVABLE LOW DENSITY (HDR/MDR/LDR)	ACTUAL BELOW MODERATE (MFR)	MODERATE HOUSING (C/MUD & MFR)	TOTAL
EL DORADO HILLS	7,000	436	436	7,872
CAMERON PARK	2,000	1,231	1,231	4,462
DIAMOND / ED	2,500	1,230	1,230	4,960
SHINGLE SPRINGS	1,000	509	509	2,018
TOTAL	12,500	3,406	3,406	19,312

^{* &}quot;Achievable" assumes sewer/water/fire roads
Assumes Moderate Housing accommodated in same number as Below Moderate. The allocation to CRs for Moderate is an illustration, actual allocation will be set by BOS based upon available C / MUD and MFR lands.

JAN 2011 Preliminary Land Use Forecast 1/2011

- Assumes 32,000 new DUs (no change)
- Assumes 25% or 5,000 of the remaining 20,000 new DUs will be accommodated in Rural Centers and Regions (incl. PP/C)
- Assumes 75% of new 20,000 DUs accommodated in CRs w/ sewer
 - Low Density Residential (HDR, MDR, LDR) within CRs will accommodate 12,500 above moderate new DUs
 - MFR will accommodate 3,406 on RHNA identified sites
 - C/MUD and some MFR will accommodate 3,406 moderate DUs
- Assumes 42,000 new Jobs (no change) If Review Addresses:
 - Identification of Commercial Opportunities for C/MUD, Large Retail and neighborhood and increase Commercial from 500 acres in CR/sewer with 450 C/MUD acres accommodating moderate DUs.
 - Regulatory Shelf Ready Status for C/I/R&D opportunities
 - Form Based Codes for C/MUD and MFR for predictability
 - Measure Y/ CIP opportunities.
- Assumes Expansion of Agricultural Districts as proposed.
- Assumes CIP/TIM Fee Update to accommodate Forecast

DSD TASKS 4/11 WORKPLAN

COST

PROGRAMMATIC PROJECT DESCRIPTION



- 3. HOUSING UPDATE
- 7. ROI 30% OS
- 8. ROI HIST DIST
- 9. ROI AG DISTRICT
- 11. ROI CAMINO / PP
- 12. LAND USE FORECAST
- 14. GPA

MUD II (future)
CLIMATE ACTION (future)
GABBRO FEE (future)





\$175,000

\$750,000

\$1,470,000

\$	75,000
\$1	150,000
\$	75,000
$\overline{}$	

\$300,000

\$1,770,000

TGPA

ZONING

MUD II

HOUSING UPDATE

ROI

ROI

ROI

ROI

RFP \$

PRICE INCLUDES

Land Use Forecast	\$175,000
Climate Inventory	\$ 50,000
MUD II	\$ 75,000
GABBRO FEE	\$ 75,000
EDAC REPORTS	\$100,000

\$475,000

= EDAC ESTIMATE

COORDINATE

TIM FEE UPDATE INRMP

REPORTS

Why is a Greenhouse Gas Inventory Important?

You can't manage what you don't measure!

Communities with inventories can:

- Develop baseline energy/emissions data
- Create emissions reduction targets
- Monitor emissions reduction progress
- Make informed decisions when designing climate/energy programs and plans
- Be prepared to deal with CEQA and environmental review procedures



11-0019 6A-1 22 of 30

Updating Traffic Forecast Methodology

- Two phases
 - Phase 1: Develop best approach to meet County needs
 - Phase 2: Implementation and associated studies
- Phase 1 Objectives:
 - Review County's options for traffic forecasting (does not presuppose that County needs to maintain its own model)
 - Gather input from staff, end-users, and decision-makers
 - Leverage existing resources (GIS and County staff)
 - Increase availability of information related to land use/traffic forecasts (web site, GIS-based, etc.)

Short vs Long Term Needs

- Given needs we may have to identify two approaches
- Specifically we want to try to avoid having traffic forecast bog down planning process
- A new model could take 6 months or longer to develop
- Technical studies in support of EIR for the TGPA will require input prior to April (in particular air quality)
- Beyond April updates to the TIM fee and CAP and ongoing planning will require an update

Lessons Learned

NEED PROGRAMMATIC APPROACH

- \$ 220,000 for Zoning Code Alone
 - Did not include Multi C, MUD II, RL, Ag, most adopted ROI's, GP without TGPA, land use forecast, & no help for Housing Element
- \$ 175,000 land use traffic
 - Board initiated 2007 Not on DOT/DSD work plan 4/2011
- LDM / Standard Plans did not implement GP or TGPA or ZOA

Coordinate Departments for Special Projects

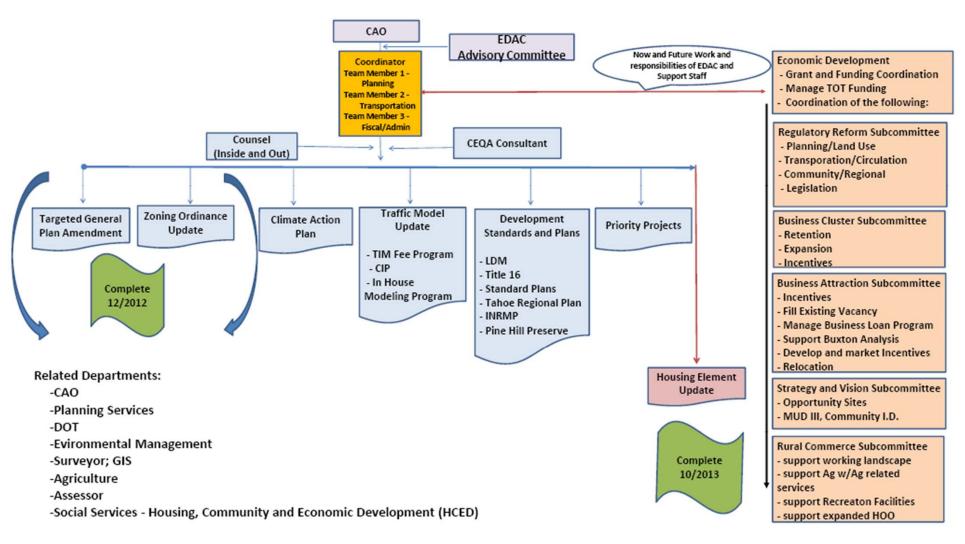
- Do we need an outside Coordinator? NO
- There are a lot of qualified folks in and out of Government

Contract Process needs Streamlining (Quick ? Start)

- Timing of contract; Complete by 12/12
- Management of Contract
 - Single Point of Contact for Consultant

Organization Chart

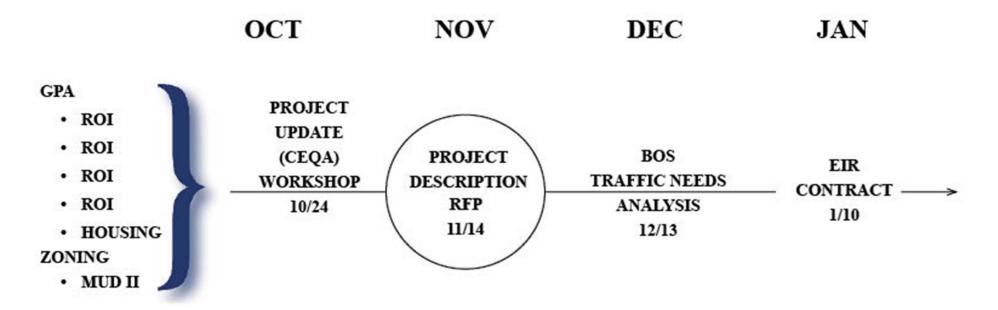
Programmatic Approach

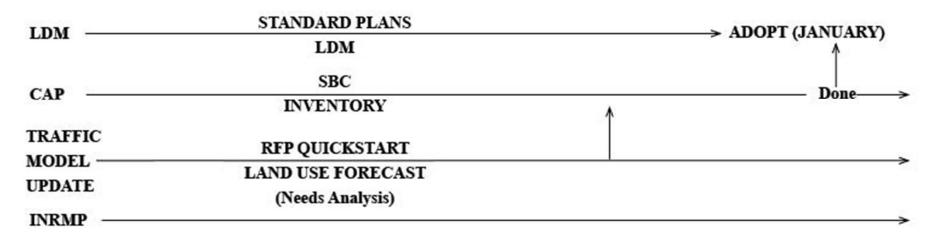


EDAC Continues to Work A Work In Progress

October 2011						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 LDM	4	5 Traffic Sub Comm	6 Rural Lands	7 Reg Reform	8
9	10 Commercial Mixed Use Ag	11	12 Traffic Sub Comm	13 LDM	14 Reg Reform	15
16	17 Commercial/ Mixed Use HOO	18 Rural Lands	19 "Needs Analysis" Traffic	20 EDAC Ag	21 Reg Reform ZO - HOO	22
23	24 BOS Workshop	25	26 Traffic Sub Comm	27 ZO - Ag	28 Reg Reform	29
30	31					27

PROGRAMMATIC WORK PLAN





Beyond November 14th

- Return to the Board with Traffic Needs
 Analysis December 13, 2011 and Update
 - Discuss next steps for CIP and TIM Fee Update
- Review EIR Lead Consultant Responses the week of December 20th.
- Refine Scope of Work, Timeline and Sub Consultants 12/23/11 – 1/4/12
- Return to the Board January 10, 2012 with Lead consultant contract, final scope of work and project timeline.

What's Next-November 14th

Direct all related County Department to work under the management of the CAO's Office to achieve "Programmatic Approach"

Direct Staff and EDAC to Return on the 14th with 3 specific items:

- Update Comprehensive Zoning Code ROI; to include the following revisions for analysis:
 - Alternative Planned Development 30% Open Space requirements
 - Codify Interim Guidelines for Wetland/Riparian Setbacks
 - Zoning Map Alternatives including C/I, AE,RL— AG Opt in /out
 - Range of RL and agricultural zone land uses (EDAC SUBMITTALS)
 - Delete Neighborhood Service Zone (clarify in ROI)
 - Ranch Marketing on Grazing Lands (clarify in ROI)
- Targeted General Plan ROI with following revisions:
 - Revise language for Planned Development Open Space
 - Direct related County Departments to work under the management of the CAO's office
- TGPA and Zoning Code Update EIR Scope of Work and assign CAO as Contract Administrator for Pragrammtic Approach