

## Exhibit B: Budget

### PROJECT 9: Meyers Stream Environment Zone Erosion Control Project

Implementing Agency: County of El Dorado, Department of Transportation

Project directly serves a need of a Disadvantaged Community: No

BUDGET CATEGORY	Grant Amount	Required Cost Share: Non-State  Fund Source*	Other Cost Share	Total Cost
a Project Administration	\$7,940	\$7,940	\$0	<b>\$15,880</b>
b Land Purchase / Easement	\$0	\$0	\$0	<b>\$0</b>
c Planning / Design / Engineering / Environmental Documentation	\$0	\$0	\$0	<b>\$0</b>
d Construction / Implementation	\$569,474	\$569,474	\$0	<b>\$1,138,948</b>
<b>TOTAL COSTS</b>	<b>\$577,414</b>	<b>\$577,414</b>	<b>\$0</b>	<b>\$1,154,828</b>

NOTES: Eligible costs for each Budget Category will only be approved for reimbursement and Cost Share for the work completed within the date ranges listed in Exhibit C.

\*Sources of Required Cost Share from non-state sources: US Forest Service and Tahoe Regional Planning Agency