

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-1415-29

AMENDMENT NUMBER

1

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

EL DORADO COUNTY, Health and Human Services Agency

2. The term of this

Agreement is July 1, 2014 through June 30, 2015

3. The maximum amount of this **\$ 1,018,080.00**

Agreement after this amendment is: One million, eighteen thousand, eighty and no/100 dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 52,172.00. This increase offsets unspent funds previously awarded to this contractor and will be used to enhance services.

Exhibit B, pages 12, 13, and 14, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 12, 13, and 14, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
EL DORADO COUNTY, Health and Human Services Agency		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
3057 Briw Road, Suite B Placerville CA 95667-5335		
STATE OF CALIFORNIA		<input checked="" type="checkbox"/> Exempt per: Older Californians Act and AG OP 80-111
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Dyanne Macias, Manager, Contracts and Business Services Section		
ADDRESS		
1300 National Drive, Suite 200, Sacramento, CA 95834		

Exhibit B - Budget Detail, Payment Provisions, and Closeout
AREA PLAN Budget Display
Fiscal Year 2014-15 (Federal Funding Year 2014)
EI Dorado County Health and Human Services Agency

3 months (July 1, 2014 - September 30, 2014)

Project Number	Baseline	Other Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change	Expenditures	Remaining Balance	
Supportive Services										
Federal Title IIIB	3BSL14-14	45,064	-	-	45,064	3,899	48,963	3,899	-	48,963
Total Supportive Services		45,064	-	-	45,064	3,899	48,963	3,899	-	48,963
Ombudsman										
Federal Title IIIB	3BOL14-14	4,656	-	-	4,656	77	4,733	77	-	4,733
Federal Title VIIa	7OFL14-14	5,826	-	-	5,826	250	6,076	250	-	6,076
Special Deposit (SDF)	SDFL14-14	740	-	-	740	-	740	-	-	740
SNF Quality & Accountability	SNFL14-14	2,269	-	-	2,269	-	2,269	-	-	2,269
Total Ombudsman		13,491	-	-	13,491	327	13,818	327	-	13,818
Congregate Nutrition										
Federal Title IIIC1	3C1L14-14	62,671	-	-	62,671	22,284	84,955	22,284	-	84,955
General Fund C1	C1GL14-14	5,386	-	-	5,386	-	5,386	-	-	5,386
C1 Special Nutrition	AC1L 14-14	-	-	-	-	-	-	-	-	-
NSIP C1	NC1L14-14	9,875	-	-	9,875	1,076	10,951	1,076	-	10,951
Total Congregate Nutrition		77,932	-	-	77,932	23,360	101,292	23,360	-	101,292
Home-Delivered Meals										
Federal Title IIIC2	3C2L14-14	31,506	-	-	31,506	5,600	37,106	5,600	-	37,106
General Fund C2	C2GL14-14	5,002	-	-	5,002	-	5,002	-	-	5,002
C2 Special Nutrition	AC2L 14-14	-	-	-	-	-	-	-	-	-
NSIP C2	NC2L14-14	15,387	-	-	15,387	1,699	17,086	1,699	-	17,086
Total Home Delivered Meals		51,895	-	-	51,895	7,299	59,194	7,299	-	59,194
Disease Prevention										
Federal Title IIID	3DFL14-14	3,146	-	-	3,146	533	3,679	533	-	3,679
Total Disease Prevention		3,146	-	-	3,146	533	3,679	533	-	3,679
Family Caregiver										
Federal Title IIIE	3EFL14-14	21,061	-	-	21,061	5,158	26,219	5,158	-	26,219
Total Title IIIE		21,061	-	-	21,061	5,158	26,219	5,158	-	26,219
Elder Abuse										
Federal Title VII	7EFL14-14	789	-	-	789	32	821	32	-	821
Total Elder Abuse		789	-	-	789	32	821	32	-	821
Administration										
Federal Title IIIB	3BAL14-14	8,520	-	-	8,520	-	8,520	-	-	8,520
Federal Title IIIC1	C1AL14-14	10,618	-	-	10,618	-	10,618	-	-	10,618
Federal Title IIIC2	C2AL14-14	5,338	-	-	5,338	-	5,338	-	-	5,338
Federal Title IIIE	3EAL14-14	3,559	-	-	3,559	-	3,559	-	-	3,559
General Fund C1	1GAL14-14	51	-	-	51	-	51	-	-	51
General Fund C2	2GAL14-14	14	-	-	14	-	14	-	-	14
Total Administration		28,100	-	-	28,100	-	28,100	-	-	28,100
Funding Summary										
Federal Funds		228,016	-	-	228,016	40,608	268,624	40,608	-	268,624
General Fund		10,453	-	-	10,453	-	10,453	-	-	10,453
Special Nutrition		-	-	-	-	-	-	-	-	-
SNF Quality & Accountability		2,269	-	-	2,269	-	2,269	-	-	2,269
Special Deposit		740	-	-	740	-	740	-	-	740
Grand Total - All Funds		241,478	-	-	241,478	40,608	282,086	40,608	-	282,086
Comments:										
The maximum amount of Title IIIE expenditures allowable for supplemental services is:							6,565			
The maximum amount of Title IIIE expenditures allowable for Grandparents is:							3,283			
The minimum General Fund to be expended for State Match in Title III is:							8,376			
CFDA NUMBER	Year	Award #	Award Name							
93.041	2014	14AACAT7EA	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities							
93.042	2014	14AACAT7OM	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities							
93.043	2014	14AACAT3PH	Older Americans Act Title III-Grants for State & Community Programs on Aging							
93.044	2014	14AACAT3SS	Older Americans Act Title III-Grants for State & Community Programs on Aging							
93.045	2014	14AACAT3CM	Older Americans Act Title III-Grants for State & Community Programs on Aging							
93.045	2014	14AACAT3HD	Older Americans Act Title III-Grants for State & Community Programs on Aging							
93.052	2014	14AACAT3FC	Older Americans Act Title III-Grants for State & Community Programs on Aging							
93.053	2014	14AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program							

**AREA PLAN
 Budget Display
 Fiscal Year 2014-15 (Federal Funding Year 2015)
 El Dorado County Health and Human Services Agency**

9 months (October 1, 2014 - June 30, 2015)

	Project Number	Baseline	Other Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
Supportive Services								
Federal Title IIIB	3BSL15-14	135,192	-	-	135,192	-	135,192	-
Total Supportive Services		135,192	-	-	135,192	-	135,192	-
Ombudsman								
Federal Title IIIB	3BOL15-14	13,969	-	-	13,969	-	13,969	-
Federal Title VIIa	7OFL15-14	17,478	-	-	17,478	-	17,478	-
Special Deposit (SDF)	SDFL15-14	2,221	-	-	2,221	-	2,221	-
SNF Quality & Accountability	SNFL15-14	6,805	-	-	6,805	-	6,805	-
Total Ombudsman		40,473	-	-	40,473	-	40,473	-
Congregate Nutrition								
Federal Title IIIC1	3C1L15-14	188,013	-	-	188,013	-	188,013	-
General Fund C1	C1GL15-14	16,159	-	-	16,159	-	16,159	-
C1 Special Nutrition	AC1L 15-14	-	7,281	-	7,281	-	7,281	7,281
NSIP C1	NC1L15-14	29,626	-	-	29,626	-	29,626	-
Total Congregate Nutrition		233,798	7,281	-	241,079	-	241,079	7,281
Home-Delivered Meals								
Federal Title IIIC2	3C2L15-14	94,516	-	-	94,516	-	94,516	-
General Fund C2	C2GL15-14	15,007	-	-	15,007	-	15,007	-
C2 Special Nutrition	AC2L 15-14	-	4,283	-	4,283	-	4,283	4,283
NSIP C2	NC2L15-14	46,161	-	-	46,161	-	46,161	-
Total Home Delivered Meals		155,684	4,283	-	159,967	-	159,967	4,283
Disease Prevention								
Federal Title IIID	3DFL15-14	9,437	-	-	9,437	-	9,437	-
Total Disease Prevention		9,437	-	-	9,437	-	9,437	-
Family Caregiver								
Federal Title IIIE	3EFL15-14	63,182	-	-	63,182	-	63,182	-
Total Title IIIE		63,182	-	-	63,182	-	63,182	-
Elder Abuse								
Federal Title VII	7EFL15-14	2,368	-	-	2,368	-	2,368	-
Total Elder Abuse		2,368	-	-	2,368	-	2,368	-
Administration								
Federal Title IIIB	3BAL15-14	25,560	-	-	25,560	-	25,560	-
Federal Title IIIC1	C1AL15-14	31,853	-	-	31,853	-	31,853	-
Federal Title IIIC2	C2AL15-14	16,013	-	-	16,013	-	16,013	-
Federal Title IIIE	3EAL15-14	10,678	-	-	10,678	-	10,678	-
General Fund C1	1GAL15-14	152	-	-	152	-	152	-
General Fund C2	2GAL15-14	40	-	-	40	-	40	-
Total Administration		84,296	-	-	84,296	-	84,296	-
Funding Summary								
Federal Funds		684,046	-	-	684,046	-	684,046	-
General Fund		31,358	-	-	31,358	-	31,358	-
Special Nutrition		-	11,564	-	11,564	-	11,564	11,564
SNF Quality & Accountability		6,805	-	-	6,805	-	6,805	-
Special Deposit		2,221	-	-	2,221	-	2,221	-
Grand Total - All Funds		724,430	11,564	-	735,994	-	735,994	11,564

Comments:

The maximum amount of Title III E expenditures allowable for supplemental services is: 19,696
 The maximum amount of Title III E expenditures allowable for Grandparents is: 9,848
 The minimum General Fund to be expended for State Match in Title III is: 25,127

CFDA NUMBER	Year	Award #	Award Name
93.041	2015	15AACAT7EA	Older Americans Act Title VII-Allotments For Vulnerable Elder Rights Protection Activities
93.042	2015	15AACAT7OM	Older Americans Act Title VII-Allotments For Vulnerable Elder Rights Protection Activities
93.043	2015	15AACAT3PH	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.044	2015	15AACAT3SS	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	2015	15AACAT3CM	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	2015	15AACAT3HD	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.052	2015	15AACAT3FC	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.053	2015	15AACANSIP	Older Americans Act Title III-Grants for State & Community Programs on Aging

**AREA PLAN
 Budget Display
 Fiscal Year 2014-15**

El Dorado County Health and Human Services Agency

12 Month Total (July 1, 2014 - June 30, 2015)

	Baseline	Other Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	180,256	-	-	180,256	3,899	184,155	3,899
Total Supportive Services	180,256	-	-	180,256	3,899	184,155	3,899
Ombudsman							
Federal Title IIIB	18,625	-	-	18,625	77	18,702	77
Federal Title VIIa	23,304	-	-	23,304	250	23,554	250
Special Deposit (SDF) SNF Quality & Accountability	2,961	-	-	2,961	-	2,961	-
	9,074	-	-	9,074	-	9,074	-
Total Ombudsman	53,964	-	-	53,964	327	54,291	327
Congregate Nutrition							
Federal Title IIIC1	250,684	-	-	250,684	22,284	272,968	22,284
General Fund C1	21,545	-	-	21,545	-	21,545	-
C1 Special Nutrition	-	7,281	-	7,281	-	7,281	7,281
NSIP C1	39,501	-	-	39,501	1,076	40,577	1,076
Total Congregate Nutrition	311,730	7,281	-	319,011	23,360	342,371	30,641
Home-Delivered Meals							
Federal Title IIIC2	126,022	-	-	126,022	5,600	131,622	5,600
General Fund C2	20,009	-	-	20,009	-	20,009	-
C2 Special Nutrition	-	4,283	-	4,283	-	4,283	4,283
NSIP C2	61,548	-	-	61,548	1,699	63,247	1,699
Total Home Delivered Meals	207,579	4,283	-	211,862	7,299	219,161	11,582
Disease Prevention							
Federal Title IIID	12,583	-	-	12,583	533	13,116	533
Total Disease Prevention	12,583	-	-	12,583	533	13,116	533
Family Caregiver							
Federal Title IIIE	84,243	-	-	84,243	5,158	89,401	5,158
Total Title IIIE	84,243	-	-	84,243	5,158	89,401	5,158
Elder Abuse							
Federal Title VII	3,157	-	-	3,157	32	3,189	32
Total Elder Abuse	3,157	-	-	3,157	32	3,189	32
Administration							
Federal Title IIIB	34,080	-	-	34,080	-	34,080	-
Federal Title IIIC1	42,471	-	-	42,471	-	42,471	-
Federal Title IIIC2	21,351	-	-	21,351	-	21,351	-
Federal Title IIIE	14,237	-	-	14,237	-	14,237	-
General Fund C1	203	-	-	203	-	203	-
General Fund C2	54	-	-	54	-	54	-
Total Administration	112,396	-	-	112,396	-	112,396	-
Funding Summary							
Federal Funds	912,062	-	-	912,062	40,608	952,670	40,608
General Fund	41,811	-	-	41,811	-	41,811	-
Special Nutrition	-	11,564	-	11,564	-	11,564	11,564
SNF Quality & Accountability	9,074	-	-	9,074	-	9,074	-
Special Deposit	2,961	-	-	2,961	-	2,961	-
Grand Total - All Funds	965,908	11,564	-	977,472	40,608	1,018,080	52,172
Comments:							
The maximum amount of Title IIIE expenditures allowable for supplemental services is:						26,261	
The maximum amount of Title IIIE expenditures allowable for Grandparents is:						13,131	
The minimum General Fund to be expended for State Match in Title III is:						33,503	