



WASTE CONNECTIONS INC.
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Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Jeffrey Warren
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application

February 23, 2022

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2020 to 2021) twelve-month period. Per the 'Agreement', we are requesting an increase of 4.07% effective July 1st, 2022. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8305.

Sincerely,

Jeff England

Site Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes No
If yes, complete Section 1 below, sign, and submit this application to the County.
If no, sign below, and submit this form to the County.

Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers
Not Seasonally Adjusted
U.S. City Average
Garbage and Trash Collection (CUUR0000SEHG02)
All Items
December 1983 = 100
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2020	508.190
2.	Dec	2021	532.538

Section II--% Change in CPI

3. % Change in CPI

Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: *Eric Stewart*

Title: *District Controller*

Signature: *[Handwritten Signature]*

Date: *2/28/22*

Interim Year Rate Change Worksheet

Summary EDCO (Area A)

1. Percent Rate Change Requested

4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 30.12	\$ 1.23	\$ 31.35
2.2.	2, 35-Gallon Cans	\$ 45.40	\$ 1.85	\$ 47.25
2.3.	3, 35-Gallon Cans	\$ 61.53	\$ 2.51	\$ 64.04
2.4.	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5.	2, 64-Gallon Can	\$ 58.14	\$ 2.37	\$ 60.51
2.6.	3, 64-Gallon Can	\$ 79.46	\$ 3.24	\$ 82.69
2.7.	1, 96-Gallon Cart	\$ 45.40	\$ 1.85	\$ 47.25
2.8.	2, 96-Gallon Cart	\$ 90.80	\$ 3.70	\$ 94.50
2.9.	3, 96-Gallon Cart	\$ 136.20	\$ 5.55	\$ 141.75
3.0.	1, 35-Gallon Cart (senior)	\$ 27.11	\$ 1.10	\$ 28.21
3.1.	1, 64-Gallon Cart (senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2.	1, 96-Gallon Cart (senior)	\$ 40.86	\$ 1.66	\$ 42.52
3.3.	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 46.03	\$ 1.87	\$ 47.90
3.5.	1, 1yd Bin (Bear resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7.	1, 2yd Bin (Bear resistant)	\$ 227.33	\$ 9.26	\$ 236.59
3.8.	Contamination (per container)	\$	-	\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Interim Year Rate Change Worksheet

Summary ADS (Area B)

1. Percent Rate Change Requested

4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 28.45	\$ 1.16	\$ 29.61
2.2.	2, 35-Gallon Cans	\$ 42.58	\$ 1.73	\$ 44.31
2.3.	3, 35-Gallon Cans	\$ 56.90	\$ 2.32	\$ 59.22
2.4.	1, 64-Gallon Can	\$ 38.76	\$ 1.58	\$ 40.34
2.5.	2, 64-Gallon Can	\$ 58.14	\$ 2.37	\$ 60.51
2.6.	3, 64-Gallon Can	\$ 77.53	\$ 3.16	\$ 80.69
2.7.	1-96-Gallon Cart	\$ 46.72	\$ 1.90	\$ 48.62
2.8.	2-96-Gallon Cart	\$ 70.10	\$ 2.85	\$ 72.95
2.9.	3-96-Gallon Cart	\$ 93.47	\$ 3.81	\$ 97.27
3.0.	1, 35-Gallon Cart (senior)	\$ 25.61	\$ 1.04	\$ 26.65
3.1.	1, 64-Gallon Cart (senior)	\$ 34.88	\$ 1.42	\$ 36.30
3.2.	1, 96-Gallon Cart (senior)	\$ 42.05	\$ 1.71	\$ 43.76
3.3.	Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 49.89	\$ 2.03	\$ 51.92
3.5.	1, 1yd Bin (Bear resistant)	\$ 136.65	\$ 5.56	\$ 142.21
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 198.24	\$ 8.07	\$ 206.31
3.7.	1, 2yd Bin (Bear resistant)	\$ 227.33	\$ 9.26	\$ 236.59
3.8.	Contamination (per container)			\$ 20.00

Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.

A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.

Interim Year Rate Change Worksheet

Summary SDS (Area C)

1. Percent Rate Change Requested

4.07%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 28.67	\$ 1.17	\$ 29.84
	2.2. 2, 35-Gallon Cans	\$ 40.88	\$ 1.66	\$ 42.54
	2.3. 3, 35-Gallon Cans	\$ 46.41	\$ 1.89	\$ 48.30
	2.4. 1, 64-Gallon Can	\$ 40.88	\$ 1.66	\$ 42.54
	2.5. 2, 64-Gallon Can	\$ 54.53	\$ 2.22	\$ 56.75
	2.6. 3, 64-Gallon Can	\$ 70.54	\$ 2.87	\$ 73.41
	2.7. 1-96-Gallon Cart	\$ 46.41	\$ 1.89	\$ 48.30
	2.8. 2-96-Gallon Cart	\$ 70.54	\$ 2.87	\$ 73.41
	2.9. 3-96-Gallon Cart	\$ 112.59	\$ 4.59	\$ 117.17
	3.0. 1, 35-Gallon Cart (senior)	\$ 25.80	\$ 1.05	\$ 26.85
	3.1. 1, 64-Gallon Cart (senior)	\$ 36.79	\$ 1.50	\$ 38.29
	3.2. 1, 96-Gallon Cart (senior)	\$ 41.76	\$ 1.70	\$ 43.47
	3.3. Extra Trash Charge	\$ 5.32	\$ 0.22	\$ 5.54
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 49.57	\$ 2.02	\$ 51.59
	3.5. 1, 1yd Bin (Bear resistant)	\$ 146.68	\$ 5.97	\$ 152.66
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 213.23	\$ 8.68	\$ 221.92
	3.7. 1, 2yd Bin (Bear resistant)	\$ 280.65	\$ 11.43	\$ 292.08
	3.8. Contamination (per container)			\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Description	Current		July 1, 2022	
	Rate		Rate	
Minimum load (up to 2 cans 112 Cubic Yard or 1-55 gallon drum)	\$	16.29	\$	20.00
Minimum load (up to 2 cans 112 Cubic Yard or 1-55 gallon drum) w/ Recycling Incentive Fee	\$	20.36	\$	25.00
Additional 55 gallon drum of household waste	\$	12.57	\$	15.00
Per additional 32 gallon can of household waste	\$	11.43	\$	15.00
Mixed loose waste (Greater than 1/2 cubic yard)	\$	19.53	\$	22.00
Mixed loose waste (Greater than 1/2 cubic yard) w/ Recycling Incentive Fee **	\$	24.42	\$	27.50
Clean segregated concrete or rock (market providing)	\$	27.33	\$	28.44
Clean wood waste not painted, burnt, or chemically treated	\$	13.73	\$	15.00
Clean yard waste/clippings/small limbs (no plastic bags), 1 yard minimum	\$	13.59	\$	15.00
Special Waste				
Appliances (an additional charge of \$16 will be applied for removal of Freon gases, motor(s) and any other hazardous wastes)				
Freon gases, motor(s) and any other hazardous wastes)	\$	18.29	\$	20.00
Stumps (wider than 18 ")	\$	136.79	\$	142.36
Dead animals - small	\$	25.00	\$	25.00
Dead animals - large	\$	50.00	\$	50.00
Clean Carpet	\$	2.46	\$	2.56
Concrete/asphalt/brick/dirt/tar or combination thereof	\$	96.68	\$	100.61
Mixed C&D self haul	\$	21.90	\$	22.79
Mixed C&D and Roofing (asphalt/composition/tile)	\$	96.68	\$	100.61
Tires- less than 19.5" (on rim add \$10 each)	\$	12.76	\$	13.28
Tires- between 20" - 24.5" (on rim add \$15 each)	\$	24.88	\$	25.89
Tires- tractor equipment tires up to 24"	\$	91.24	\$	94.95
Waste mixed with dirt	\$	118.58	\$	123.41
Commercial Tipping Fees				
Description				
MSC w/blue bag recycling- compacted	\$	96.68	\$	100.61
MSW or MSW compacted	\$	100.36	\$	104.44
MSW or MSW compacted w/ Recycling Incentive Fee **	\$	125.45	\$	130.56
Clean wood/lumber or yard waste	\$	51.11	\$	53.19
Clean concrete loads (no steel, wood tile or re-bar)	\$	27.33	\$	28.44
Compactor or debris box waste - commercial	\$	100.36	\$	104.44
Unsecured Load Fee*				

*A fee of 25% applied to the rate for the load will be imposed for any load being brought into the MRF without the vehicle load being covered to prevent waste or recycled material from blowing or falling from the load.

**A fee of 25% applied to the rate will be imposed for any load of mixed waste that includes recyclable material.

Recycling can be dropped off for free if segregated prior to entering the facility.

CPI for All Urban Consumers (CPI-U)

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Series ID	CUUR0000SEHG02
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection

Year	Period	Label	Observation Value	
2020	M01	2020 Jan	491.003	
2020	M02	2020 Feb	494.429	
2020	M03	2020 Mar	495.288	
2020	M04	2020 Apr	494.432	
2020	M05	2020 May	494.946	
2020	M06	2020 Jun	496.679	
2020	M07	2020 Jul	498.564	
2020	M08	2020 Aug	500.882	
2020	M09	2020 Sep	501.756	
2020	M10	2020 Oct	503.315	
2020	M11	2020 Nov	504.970	
2020	M12	2020 Dec	508.190	
2021	M01	2021 Jan	512.722	
2021	M02	2021 Feb	517.270	
2021	M03	2021 Mar	518.505	
2021	M04	2021 Apr	518.579	
2021	M05	2021 May	516.440	
2021	M06	2021 Jun	517.202	
2021	M07	2021 Jul	521.185	
2021	M08	2021 Aug	524.408	
2021	M09	2021 Sep	529.934	
2021	M10	2021 Oct	530.114	
2021	M11	2021 Nov	529.053	
2021	M12	2021 Dec	532.538	24.348
				4.79%
				4.07%