



County of El Dorado

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TO: Board of Supervisors
FROM: Terri Daly
RE: CAO Update

Informational update from Community Development Agency, Transportation Division:

On January 30, 2007 (Legistar item 07-063), the Board of Supervisors approved a Master Agreement/Administering Agency-State Agreement for Federal-Aid Projects between the County and State (Caltrans). This agreement established the terms and conditions applicable to the County when receiving federal funds for transportation programs.

The information presented to the Board on that date represented that there was no direct fiscal impact associated with the Agreement. The Agreement does however include an item whereby the County will reimburse the State for costs incurred by the State for work performed at the request of the County.

The State has performed materials testing over the years and has not passed on the cost to the County. Due to recent budget concerns at the State, the State is now exercising its right to obtain reimbursement for these services. The State is furnishing material testing primarily for bridge projects and projects on State highways. Examples of such testing include tests on the steel, traffic signal poles and for friction on bridge decks.

The Community Development Agency, Transportation Division, estimates the cost of these services will be approximately \$25,000 per fiscal year. Funding for this work has been included in the FY 2013-14 Recommended Budget approved by the Board on June 24, 2013.