

El Dorado County
Parks and Trails

MASTER PLAN UPDATE

PRESENTATION TO THE BOARD OF SUPERVISORS
OCTOBER 8, 2024

WHY UPDATE THE PLAN?



- 1 General Plan: Parks & Rec Element Policy 9.1.1.8, the County must prepare and implement a Parks and Trails Master Plan.
- 2 Created in 2012, with a Brief update in 2017, but most of the plan has been implemented, and new needs and opportunities are available.
- 3 2024 Strategic Plan: Complete the Master Plan

TIMELINE

OUTREACH

- Stakeholder Engagement
- Community Workshops
- Master Plan Advisory Committee

COMPLETE CHAPTERS

- Background
- Public Engagement
- Park, Trail, and Open Space Standards
- Goals, Objectives, and Initiatives

Complete Fiscal and Needs Analysis

Current

Full Draft Plan: Remaining Edits, Document Design, Maps, & Graphics

November

Final Draft Plan to PRC

December

Final Plan to BOS

Jan/Feb 2025

MASTER PLAN

- 10-year horizon
- On-going, multi-year initiatives
- General direction for future opportunities

PARKS CIP

(CAPITAL IMPROVEMENT PROGRAM)

- Approved each year
- Site-specific
- Outlines funding sources and anticipated costs

DRAFT CHAPTERS

BACKGROUND

- Review of Existing Documents and Studies
- Community Overview
- Parks & Trail Facilities

PUBLIC ENGAGEMENT

- Public Engagement Process
- Stakeholder Engagement, Community Workshops, Survey Results
- Key Findings

PARK, TRAIL, AND OPEN SPACE STANDARDS

- Park and Trail Types
- Service Areas
- Park Facility Standards
- Park and Trail Design Standards

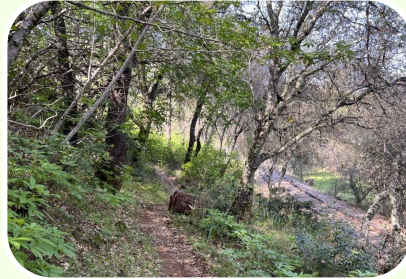
GOAL, OBJECTIVES, & INITIATIVES

- Broad Overall Goals
- Objectives to Achieve Goals
- Specific, Actionable Initiatives

OUTREACH KEY FINDINGS



ACCESSIBILITY



CONNECTIVITY



**FACILITY
AMENITIES**



**OPEN SPACE
TRAILS**



VOLUNTEERISM



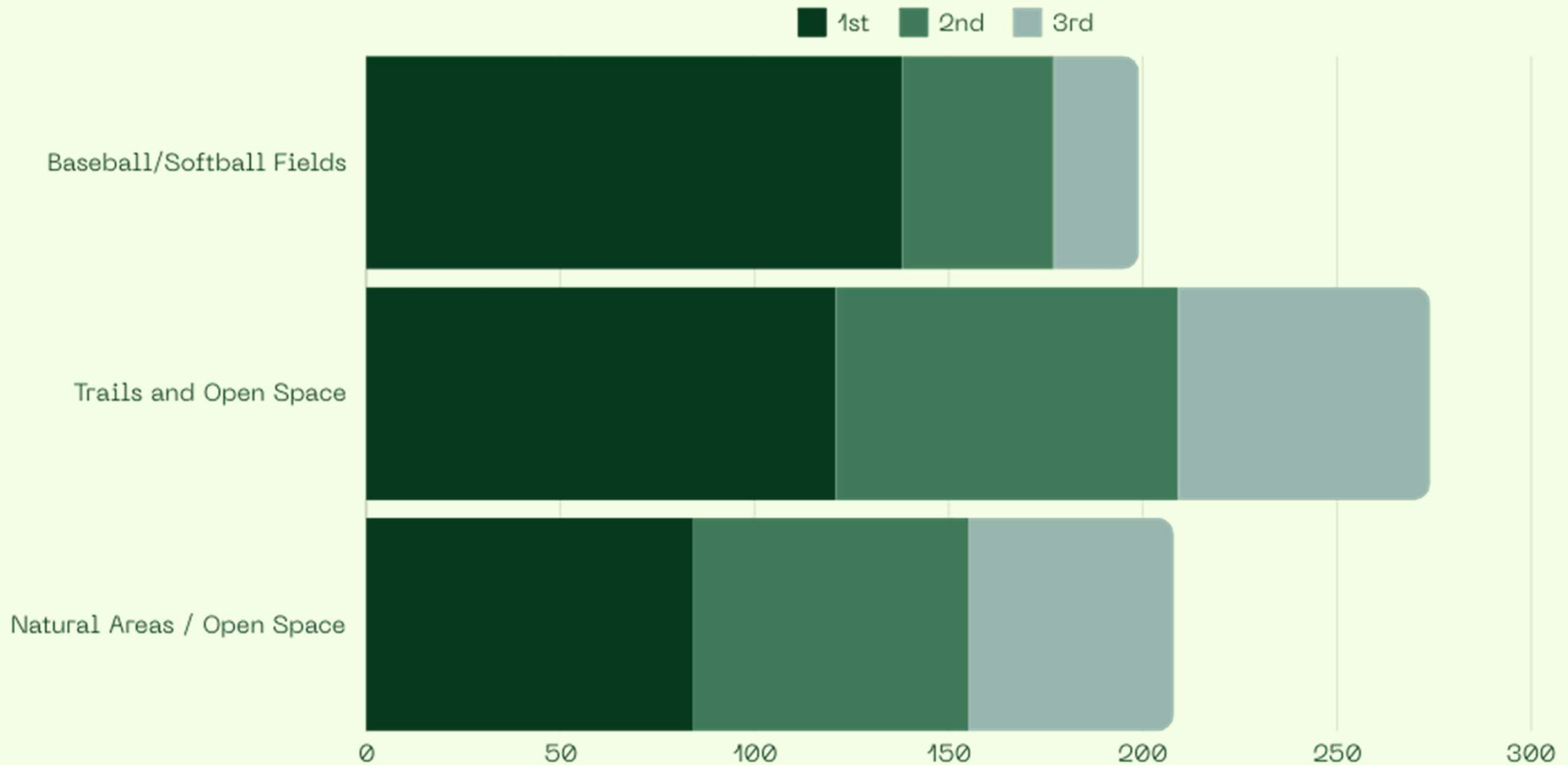
**WATER
RECREATION**

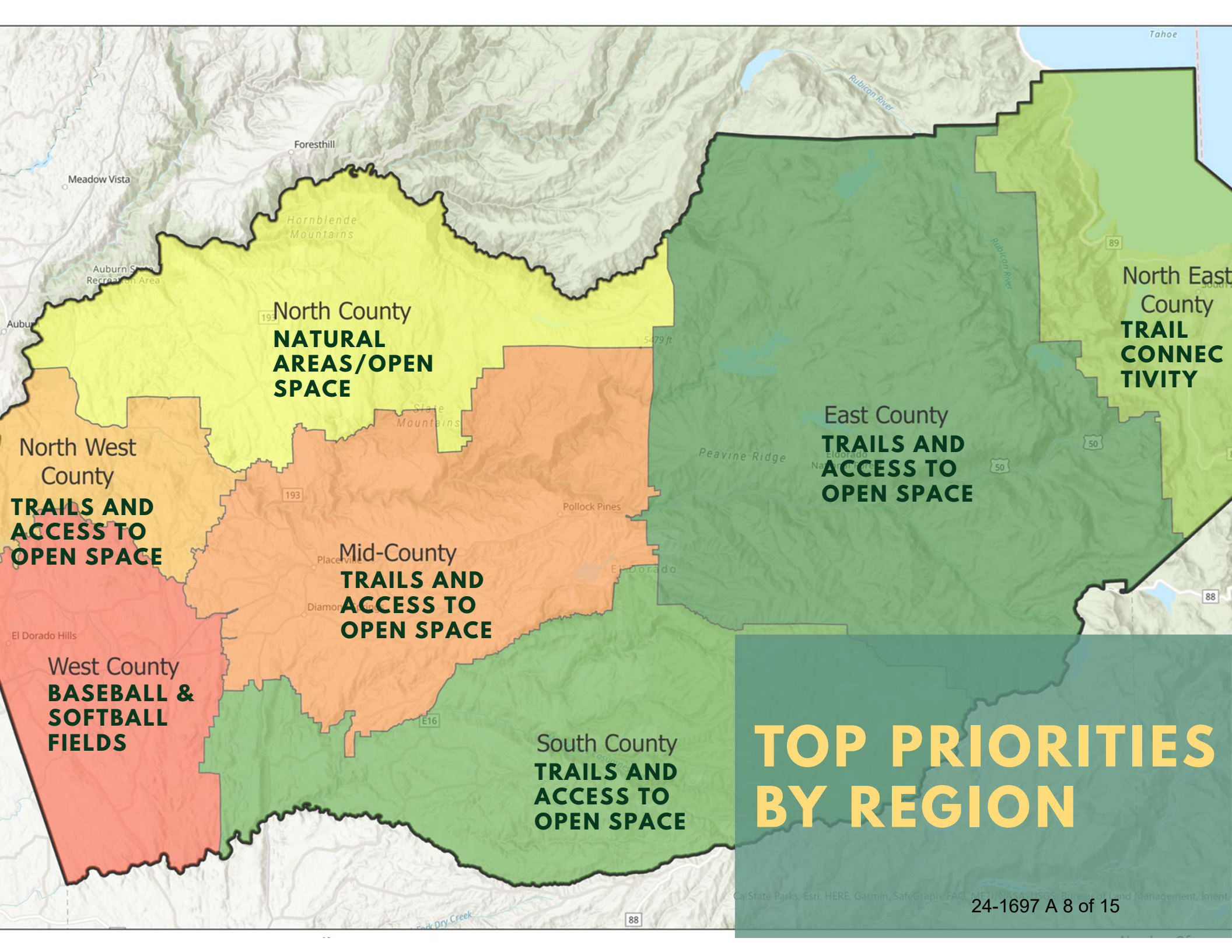


SPORTS FIELDS

TOP PRIORITIES

Survey Question #11 asked about 36 potential priorities, and to rank their top three.





North County
**NATURAL
AREAS/OPEN
SPACE**

North West
County
**TRAILS AND
ACCESS TO
OPEN SPACE**

West County
**BASEBALL &
SOFTBALL
FIELDS**

Mid-County
**TRAILS AND
ACCESS TO
OPEN SPACE**

East County
**TRAILS AND
ACCESS TO
OPEN SPACE**

North East
County
**TRAIL
CONNEC
TIVITY**

South County
**TRAILS AND
ACCESS TO
OPEN SPACE**

**TOP PRIORITIES
BY REGION**

GOALS

Provide the overall direction for County parks, trails, open space, and recreation.

OBJECTIVES

Offer more specific direction to help accomplish the Goals.

INITIATIVES

Actionable steps for the County to pursue over the life of the Master Plan to reach the Objectives.

GOAL #1

Preserve and enhance access to natural areas and resource-based recreation, including rivers, trails, and open space.



GOAL #2

Manage recreational opportunities within a regional context to accommodate public access, leverage funding, and provide interconnected trails.



GOAL #3

Prioritize maintenance of public assets and improvements to existing parks and trails to continue to provide safe and diverse recreational experiences.



GOAL #4

Engage the community to refine ongoing recreational needs, encourage participation, and promote volunteer support.



GOAL #5

Invest in and support recreation features in recognition of the importance of recreation as a draw for tourism and quality of life for residents.



NEXT STEPS



**1. COMPLETE FISCAL & NEEDS
ANALYSIS, FINAL EDITS, AND
DOCUMENT DESIGN**

**2. PARKS & RECREATION
COMMISSION
RECOMMENDATION**

**3. RETURN TO THE BOARD
FOR ADOPTION OF PLAN**