

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OR AGENCY NAME

LEGISTAR ITEM 11-1446

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	6,571,200.00
NUMBER OF LINES	7
TRANSACTION CODE TOTAL*	051

02/08/2012
DATE

[Signature] 621-7533
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	011	7730360	7000		50,000.00	FY11-12 BUD REV HOV LANES PH 2A
2	012	7730360	7801		50,000.00	FY11-12 BUD REV HOV LANES PH 2A
3	011	305100	4300		235,600.00	FY11-12 BUD REV HOV LANES PH 2A
4	011	305100	4302		3,000,000.00	FY11-12 BUD REV HOV LANES PH 2A
5	002	305100	2020		50,000.00	FY11-12 BUD REV HOV LANES PH 2A
6	002	305100	0914		1,500,000.00	FY11-12 BUD REV HOV LANES PH 2A
7	002	305100	1056		1,685,600.00	FY11-12 BUD REV HOV LANES PH 2A
8						
9						
10						
11						
12						PREPARED BY: MIKE PAVLICK
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER _____ DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST _____ DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS _____ DATE

CHIEF ADMINISTRATIVE OFFICE _____ DATE

ATTEST: CLERK, BOARD OF SUPERVISORS _____