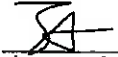
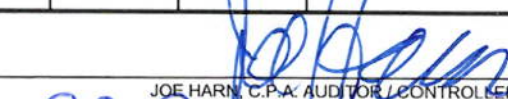


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$190,000.00	
TRANSFER #		TR2026099		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES		11	
JOURNAL #		2026-11-2367				NET TOTAL		\$0.00	
DATE		05-28-26				moving funds for salary 3 BENEFITS AND AIC SVU JOURNAL. CONFIRMED AVAILABLE FUNDS. MAY 5/29/26			
INPUT BY		JB							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		BOARD OF SUPERVISORS		Legistar Number & Date:		6/9/2026 26-0912			
DEPT CONTACT & EXT.		SCOTT FLINT x5605		Kim Dawson 		5/18/2026		PAGE 1 OF 1	
				Kim Dawson (May 22, 2026 09:04:23 PDT)		DATE			
				DEPARTMENT AUTHORIZATION SIGNATURE AND DATE					


JC

Jeremy Apodaca

DIRECTIONS:
1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	01400	0110100	4300			DEC ✓	\$ 45,000	DEC PROF SVCS DIGITIZATION
2	01400	0110100	4260			DEC ✓	\$ 2,500	DEC OFF EXP
3	01300	0110100	3000			INC ✓	\$ 47,500	INC SALARIES-BENEFITS
4	01300	0100000	3000			INC ✓	\$ 46,000	INC SALARIES-BENEFITS
5	15V00	1530300	7700			DEC ✓	\$ 30,000	DEC GF CONTINGENCY BOS SALARY
6	01400	0100000	4300			DEC ✓	\$ 5,000	DEC PROF SVCS
7	01400	0100000	4260			DEC ✓	\$ 2,500	DEC OFF EXP
8	01400	0100000	4650			DEC ✓	\$ 2,000	DEC OVERNIGHT TRVL REG
9		0100000	1740			INC ✓	\$ 6,500	INC AAB REVENUES
10	01400	0100000	4260			DEC ✓	\$ 1,500	DEC OFF EXP
11	01Q00	0100000	7232		FAC	INC ✓	\$ 1,500	INC FACILITIES SVC REQ
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 5/27/2026  CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 6/2/26  CHIEF ADMINISTRATIVE OFFICER DATE		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO  SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE 6/10/2026  ATTEST: CLERK, BOARD OF SUPERVISORS DATE 6/10/2026	
---	--	--	--

S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

AUDITOR-CONTROLLER
MAY 27 2026 PM 4:00