



MEASURE S CITIZENS' OVERSIGHT COMMITTEE

Janel McDougall, Chair
Thomas Cello, Vice Chair
Ami Chilton, Secretary
Russell Crawford
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Date: December 11, 2023

To: The Honorable Board of Supervisors

From: Ami Chilton, Secretary, Citizens' Oversight Committee

Subject: Measure S Annual Report to the Board for Fiscal Year 2022/23

As documented in Resolution 024-2023, Section 1. C., the Measure S Citizens' Oversight Committee is required to prepare a written report to the El Dorado County Board of Supervisors related to the revenue and expenditure of Tax funds.

Since the inception of Measure S, three (3) committee meetings have been held in conjunction with the Department of Transportation. Meeting dates, agendas, and minutes can be accessed on the [Transient Occupancy Tax - Measure S](#) webpage.

During the October 18, 2023, meeting, the Department of Transportation provided Fiscal Year (FY) 2022/23 revenue and expenditure data to the Citizens' Oversight Committee. Measure S tax revenue collected from January 1, 2023, to June 30, 2023, totaled \$1,127,466.49. There were no Measure S expenditures in FY 2022/23.

Expenditures planned for FY 2023/24 were discussed at all three (3) meetings of the Citizens' Oversight Committee. The committee agreed with the Department of Transportations' recommendations to utilize Measure S tax revenues collected in FY 2022/23 to pave Pioneer Trail in FY 2023/24. The committee also reviewed and agreed with anticipated FY 2023/24 expenses, including the purchase of a rotary snow blower.

The Department of Transportation has provided historical data on department funding so that the committee can ensure Measure S will fund additional snow removal and road maintenance and not replace pre-existing funding allocations. The department has also welcomed the committee's input on community priorities related to snow removal and road maintenance.

The next Measure S Annual Report for Fiscal Year 2023/24 activity, will be brought to the Board of Supervisors after the books roll in September 2024 and the fall bi-annual Measure S Citizens' Oversight Committee is held in October 2024.