



El Dorado County Fire Safe Council

Report

To

EDC BOS

September 30 2014



Mission Statement

“Protect the people of El Dorado County and their property, from the effects of catastrophic wildfire through education, cooperation, innovation, and action.”



Mission Goal : Education

- **New Web Site - www.edcfiresafe.org**
 - Directly relates to Mission
 - Hot links to Partner Sites
 - On Line Chipper Application
- **Public Events**
 - Home & Garden Show, National Wildfire Day
 - Sand Fire Fundraiser
- **Engaged With The Public & Stakeholders**
 - Agencies
 - Industry



Fire Safe Councils & Communities/Areas





Mission Element: Cooperation

CAL FIRE & USFS

Incident management exercises, Public Briefings

BLM, Reclamation, State Parks – Folsom Area

Local Fire Agencies

Chief's Association, Fire Prevention Officers Association

County Agencies

EDSO, Transportation, Animal Services

Utilities

PG&E, SMUD, EID, El Dorado Disposal

Industry – SPI



Mission Element: Action

Community Wildfire Protection Plans

Lakehills, Georgetown

Chipping Program

PG&E Grant , USFS Grant

Green Waste

Dumpsters & “Green Truck”

Fuel Reduction Projects

Senior Assistance



Operating Expenses

Operating Budget	2013/2014		2014/2015
	Proposed	Actual	Proposed
Admin Support	\$ -	\$ -	\$ -
Project Support	\$ -	\$ 6,878	\$ 4,779
Secretary	\$ 750	\$ -	\$ 2,000
Internet & Website	\$ 2,400	\$ 6,838	\$ 2,400
Insurance	\$ 3,720	\$ 4,087	\$ 4,100
Accounting Fees	\$ 1,950	\$ 1,798	\$ 1,950
Fundraising	\$ 3,000	\$ -	\$ -
Printing & Postage	\$ 450	\$ 511	\$ 450
Storage	\$ 528	\$ 583	\$ 583
Misc	\$ 1,070	\$ 20	\$ 1,170
Audit	\$ -	\$ -	\$ 6,000
CWPP	\$ 4,800	\$ 5,058	\$ 10,000
Satellite Startup	\$ -	\$ -	\$ 1,000
Firewise Events	\$ -	\$ -	\$ 2,000
Sr/Disabled Assistance	\$ -	\$ -	\$ 3,725
Environmental Compliance	\$ -	\$ -	\$ 15,000
Capital Reserve	\$ -	\$ -	\$ 12,514
Total	\$ 18,668	\$ 25,773	\$ 67,671



Accomplishments

Assisting Residents fulfill their responsibilities

312 Chipping Jobs 32,908 Cubic Yards

115 Community Dumpsters 3,900 Cubic Yards

Assisting Communities to protect themselves

17 Fuel Reduction Projects

1,109 Acres of Fuel reduction

\$1.8 Million in Grants

Partnership with PG&E & CCC



Unfunded Projects

\$10 million, 5000 + acres

Potential Funding Opportunities for “Shovel Ready” Projects

Strong Partnerships and a coordinator are required

Fire Fee Funds \$10 million

Cap & Trade \$40 Million

King Fire Funding ????

Developing a County Wide Fuel Reduction Strategy

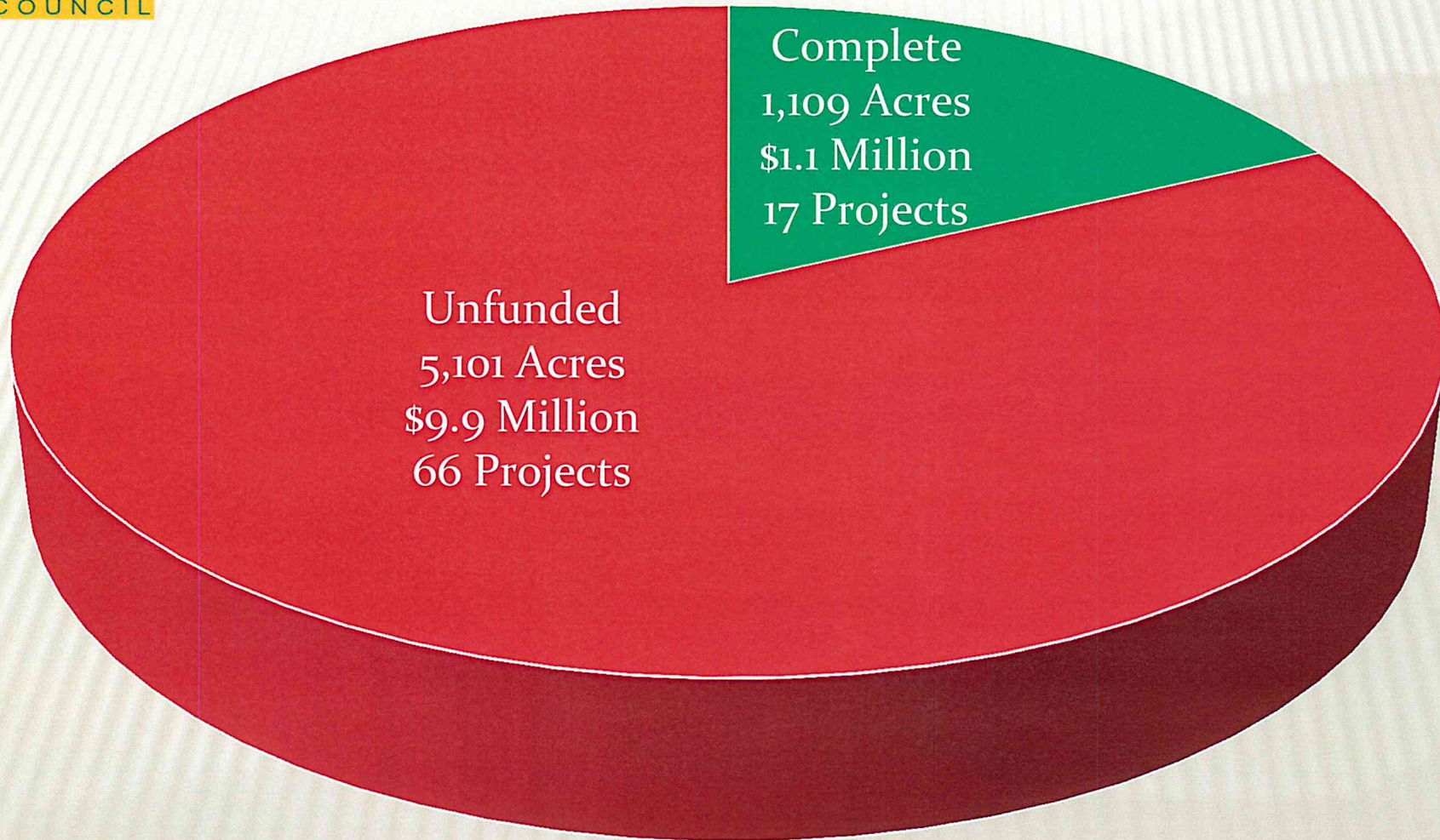
Fire Risk, Population Density, Asset Values

Past efforts have been a Patchwork Approach

Need a County Fire Prevention Focal Point

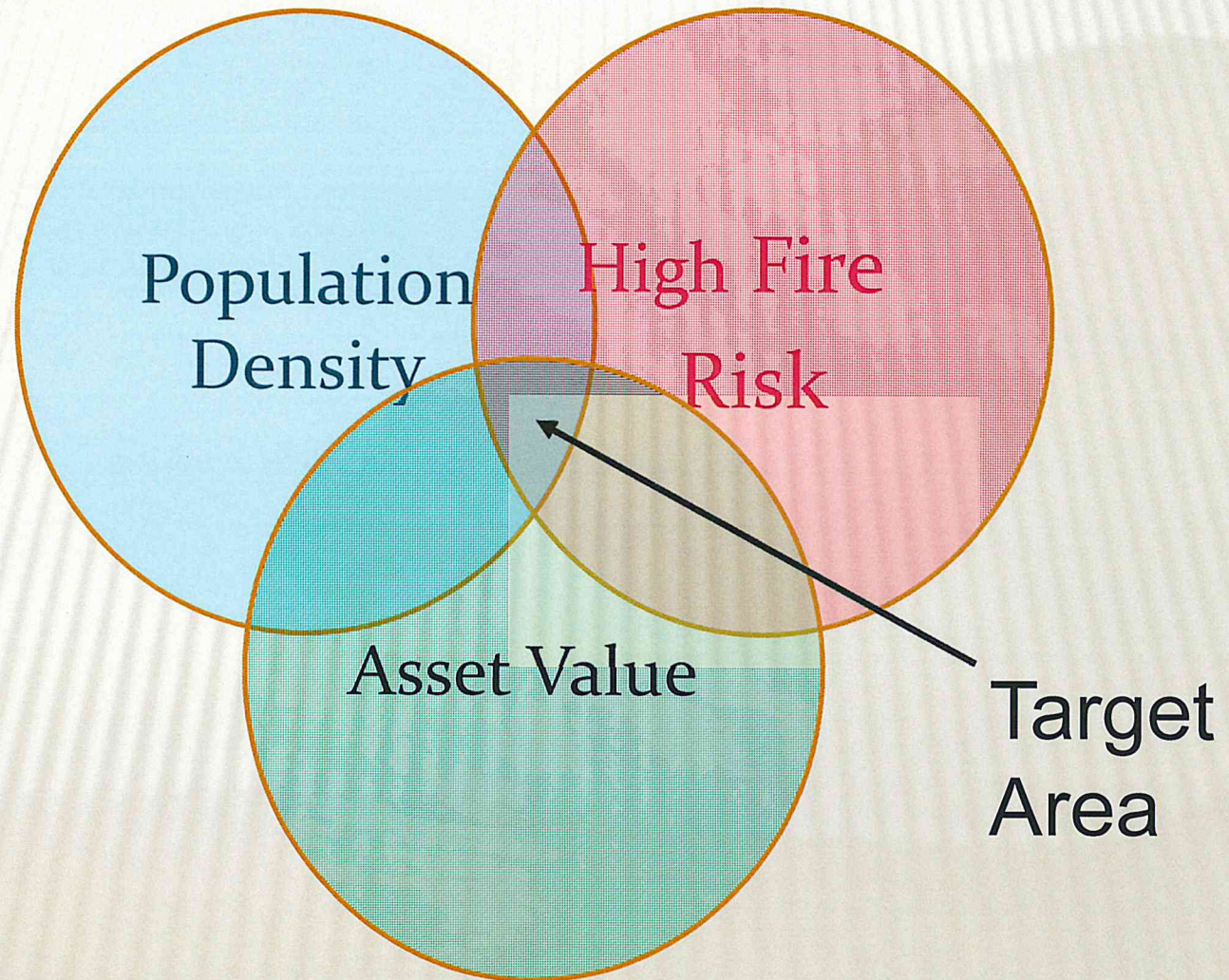


Fuel Reduction Projects





Project Evaluation Strategy





Challenges

Vegetation Abatement Ordinance

Absentee property owners

Apathy

Environmental reviews

Volunteer "Burn out"

"Matching" Requirement for Grants



Looking to the Future

New Community Councils

New, updated and revitalized CWPPs

Financial Stability

Improved Chipping Service

Sponsor for Community Clean up Days

Fiscal Sponsor for new Community fuel reduction projects

Sponsor and facilitate fire incident and evacuation exercises

Establish office and staff

Fire Fee and Cap & Trade Funding ??????



Things are Looking Up

Community interest is high

Funding opportunities

Significant Challenges for Volunteer Base

Continue to make a positive contribution to protecting resources and residents in El Dorado County from Wildfire