

Tax Year
July 1, 2011 through June 30, 2012

FAMIS Index: 408120
Direct Charge for Tax Class: 20566

CSA #3 AMBULANCE WEST SHORE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 3, for the period: July 1, 2011 - June 30, 2012.

1. CG § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 300-2000, authorized a special tax to be levied commencing with the 2000-2001 fiscal year and annually thereafter to maintain an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

2. CG § 50075.1 (b)

Pursuant to CG § 50075.1 (a) funds collected as a result of this special tax identified in Resolution No. 300-2000 shall be used only for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

3. CG § 50075.1 (c)

Special tax collected from Tahoe West Shore area within County Service Area No. 3 are deposited into El Dorado County Index: 408120, Sub object: 0175.

4. CG § 50075.1 (d) Pursuant to section 50075.3, the following annual reporting information is provided;

a. CG § 50075.3 (a)

Reported Total Revenue ¹	\$111,883.20
Reported Total Expenditures	\$111,883.20
Net of Revenues less Expenditures	\$ 0

b. CG § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3 and are not utilized for projects.

¹CSA 3 has only one tax category - Special Tax. Both Special Tax and penalties pertaining to that tax category are included in the reported revenue.

HEALTH

Revenues & Expenditures

408120

Summary for the Period: July 1, 2011 -- 201201 to June 30, 2012 -- 201212

12-153-100

		Estimated /	Encumbrance	Actual	Enc/Act % of
Department: 40 Division: 8					
REVENUES					
Index# 408120 CSA #3: MEEKS BAY					
175 TAX: SPECIAL TAX		\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
	REV: TAXES	\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
Total Revenues:		\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
(SubActivity Total) 408120		\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
(Activity Total)	CSA #3: MEEKS BAY	\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
(Section Total)	CSA #3	\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%
(Division Total)	CSA - COUNTY SERVICE AREA	\$108,400.00	\$0.00	\$110,645.84	(\$2,245.84) 102.07%

HEALTH

Revenues & Expenditures

408120

Summary for the Period: July 1, 2011 -- 201201 to June 30, 2012 -- 201212

12-153-100

		Estimated /	Encumbrance	Actual	Enc/Act % of
Department: 40 Division: 8					
REVENUES					
Index# 408120 CSA #3: MEEKS BAY					
360 PENALTY & COST DELINQUENT TAXES		\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
	REV: FINE, FORFEITURE & PENALTIES	\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
	Total Revenues:	\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
(SubActivity Total) 408120		\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
(Activity Total)	CSA #3: MEEKS BAY	\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
(Section Total)	CSA #3	\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%
(Division Total)	CSA - COUNTY SERVICE AREA	\$1,000.00	\$0.00	\$1,237.36	(\$237.36) 123.74%