

Total TIM Fee Schedule - 2019 Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		<i>Cost per EDU¹ >></i>	\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 29,293
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 29,293
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 2,883	\$ 12,877	\$ 12,877	\$ 2,937	\$ 2,921	\$ 4,671	\$ 7,283	\$ 18,162
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 5,608	\$ 5,608	NA	NA	NA	NA	\$ 7,909
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 5,192	\$ 5,192	NA	NA	NA	NA	\$ 7,324
Nonresidential		<i>Cost per EDU¹ >></i>	\$ 2,697	\$ 12,046	\$ 12,046	\$ 2,747	\$ 2,732	\$ 4,370	\$ 6,813	\$ 16,990
General Commercial	0.51	Bldg. Sq. Ft.	\$ 1.37	\$ 6.15	\$ 6.15	\$ 1.40	\$ 1.40	\$ 2.23	\$ 3.47	\$ 8.66
Hotel/Motel/B&B	0.08	Room	\$ 215	\$ 964	\$ 964	\$ 220	\$ 219	\$ 349	\$ 545	\$ 1,359
Church	0.10	Bldg. Sq. Ft.	\$ 0.27	\$ 1.20	\$ 1.20	\$ 0.27	\$ 0.27	\$ 0.44	\$ 0.68	\$ 1.70
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.89	\$ 3.97	\$ 3.97	\$ 0.91	\$ 0.90	\$ 1.44	\$ 2.25	\$ 5.60
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.62	\$ 2.77	\$ 2.77	\$ 0.63	\$ 0.63	\$ 1.01	\$ 1.57	\$ 3.91

* Need to include PG
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Total TIM Fee Schedule - 2019 Interim Update (0% Non-Residential Off-Set)

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		<i>Cost per EDU¹ >></i>	\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 4,160	\$ 19,679	\$ 19,679	\$ 5,269	\$ 5,123	\$ 7,054	\$ 8,393	\$ 18,555
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 8,570	\$ 8,570	NA	NA	NA	NA	\$ 8,080
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 7,935	\$ 7,935	NA	NA	NA	NA	\$ 7,482
Nonresidential		<i>Cost per EDU¹ >></i>	\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
General Commercial	0.51	Bldg. Sq. Ft.	\$ 3.42	\$ 16.19	\$ 16.19	\$ 4.33	\$ 4.22	\$ 5.80	\$ 6.90	\$ 15.26
Hotel/Motel/B&B	0.08	Room	\$ 536	\$ 2,539	\$ 2,539	\$ 680	\$ 661	\$ 910	\$ 1,083	\$ 2,395
Church	0.10	Bldg. Sq. Ft.	\$ 0.67	\$ 3.18	\$ 3.18	\$ 0.85	\$ 0.82	\$ 1.14	\$ 1.35	\$ 2.99
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 2.22	\$ 10.48	\$ 10.48	\$ 2.81	\$ 2.73	\$ 3.76	\$ 4.47	\$ 9.88
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 1.54	\$ 7.30	\$ 7.30	\$ 1.96	\$ 1.90	\$ 2.62	\$ 3.11	\$ 6.89

Total TIM Fee Schedule - 2019 Interim Update (20% Non-Residential Off-Set)

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		<i>Cost per EDU¹ >></i>	\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 4,160	\$ 19,679	\$ 19,679	\$ 5,269	\$ 5,123	\$ 7,054	\$ 8,393	\$ 18,555
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 8,570	\$ 8,570	NA	NA	NA	NA	\$ 8,080
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 7,935	\$ 7,935	NA	NA	NA	NA	\$ 7,482
Nonresidential		<i>Cost per EDU¹ >></i>	\$ 5,368	\$ 25,392	\$ 25,392	\$ 6,799	\$ 6,610	\$ 9,101	\$ 10,828	\$ 23,941
General Commercial	0.51	Bldg. Sq. Ft.	\$ 2.74	\$ 12.95	\$ 12.95	\$ 3.47	\$ 3.37	\$ 4.64	\$ 5.52	\$ 12.21
Hotel/Motel/B&B	0.08	Room	\$ 429	\$ 2,032	\$ 2,032	\$ 544	\$ 529	\$ 728	\$ 866	\$ 1,916
Church	0.10	Bldg. Sq. Ft.	\$ 0.53	\$ 2.54	\$ 2.54	\$ 0.68	\$ 0.66	\$ 0.91	\$ 1.08	\$ 2.39
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 1.77	\$ 8.38	\$ 8.38	\$ 2.24	\$ 2.18	\$ 3.00	\$ 3.58	\$ 7.90
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 1.23	\$ 5.84	\$ 5.84	\$ 1.57	\$ 1.52	\$ 2.09	\$ 2.49	\$ 5.51

Percent Difference in Total TIM Fee: Annual 2019 to Interim 2019 (0% Non-Residential Off-Set)

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		<i>Cost per EDU¹ >></i>	144%	153%	153%	179%	175%	151%	115%	102%
SFD Not Age Restricted	1.00	Dwelling Unit	144%	153%	153%	179%	175%	151%	115%	102%
MFD Not Age Restricted	0.62	Dwelling Unit	144%	153%	153%	179%	175%	151%	115%	102%
SFD Age Restricted	0.27	Dwelling Unit	NA	153%	153%	NA	NA	NA	NA	102%
MFD Age Restricted	0.25	Dwelling Unit	NA	153%	153%	NA	NA	NA	NA	102%
Nonresidential		<i>Cost per EDU¹ >></i>	249%	263%	263%	309%	302%	260%	199%	176%
General Commercial	0.51	Bldg. Sq. Ft.	250%	263%	263%	309%	301%	260%	199%	176%
Hotel/Motel/B&B	0.08	Room	249%	263%	263%	309%	302%	261%	199%	176%
Church	0.10	Bldg. Sq. Ft.	248%	265%	265%	315%	304%	259%	199%	176%
Office/Medical	0.33	Bldg. Sq. Ft.	249%	264%	264%	309%	303%	261%	199%	176%
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	248%	264%	264%	311%	302%	259%	198%	176%

Percent Difference in Total TIM Fee: Annual 2019 to Interim 2019 (20% Non-Residential Off-Set)

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		<i>Cost per EDU¹ >></i>	144%	153%	153%	179%	175%	151%	115%	102%
SFD Not Age Restricted	1.00	Dwelling Unit	144%	153%	153%	179%	175%	151%	115%	102%
MFD Not Age Restricted	0.62	Dwelling Unit	144%	153%	153%	179%	175%	151%	115%	102%
SFD Age Restricted	0.27	Dwelling Unit	NA	153%	153%	NA	NA	NA	NA	102%
MFD Age Restricted	0.25	Dwelling Unit	NA	153%	153%	NA	NA	NA	NA	102%
Nonresidential		<i>Cost per EDU¹ >></i>	199%	211%	211%	248%	242%	208%	159%	141%
General Commercial	0.51	Bldg. Sq. Ft.	200%	211%	211%	248%	241%	208%	159%	141%
Hotel/Motel/B&B	0.08	Room	199%	211%	211%	247%	242%	209%	159%	141%
Church	0.10	Bldg. Sq. Ft.	196%	212%	212%	252%	244%	207%	159%	141%
Office/Medical	0.33	Bldg. Sq. Ft.	199%	211%	211%	246%	242%	208%	159%	141%
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	198%	211%	211%	249%	241%	207%	159%	141%