

# PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT B

**LAFCO Project #:** 2013-02  
**Project Name:** El Dorado Irrigation District  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 054-169  
**Net Assessed Value Per Assessor:** \$350,000  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$350,000  
**Estimated 1% Property Tax Revenue:** \$3,500

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Proposed Exchange of Tax Increment	Proposed Future Tax Increment	
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$1,193	34.0877%	-1.5828%	32.5049%
County Capital Outlay Fund	00007	n/a	\$25	0.7070%	-0.0328%	0.6742%
Road District Tax	00011	n/a	\$120	3.4207%	-0.1588%	3.2619%
County Water Agency	30045	207	\$39	1.1161%	-0.0518%	1.0643%
El Dorado County Fire	30095	055	\$553	15.8038%	-0.7338%	15.0700%
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		0.0000%	0.0000%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$80	2.2963%	-0.1066%	2.1897%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$2,010</u>	<u>57.4316%</u>		<u>57.4316%</u>
Buckeye Elementary	20010	005	\$667	19.0603%		
El Dorado High	20290	032	\$555	15.8511%		
County School Services	20370	n/a	\$70	1.9929%		
Los Rios Jt Community College	20320	046	\$198	5.6641%		
Total School Agencies:			<u>\$1,490</u>	<u>42.5684%</u>		
Grand Total:			<u>\$3,500</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.