

EL DORADO COUNTY APPROPRIATION TRANSFER ( 20125 GOV. CODE )

## BUDGET TRANSFER REQUEST

**DOCUMENT TOTAL** \$247,400.00

**NUMBER OF LINES** 6

**NET TOTAL** \$0.00

*Approved by BOS 3/24/26, INC  
APPROPRIATIONS FOR DRONES,  
LIDAR, AND OTHER VARIOUS  
EQUIPMENT. MAT 4/10/26*

1/20/2026 PAGE 1 OF 1

**BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL**

**BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL**

Transfer 1: BoS Approval  
26-0200 03/24/26

2026  
Mandya Marion  
Refers Meeting (Feb 19, 2025 11:41:35 PST)

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

**AUDITOR / CONTROLLER'S USE**

TRANSFER # TR20210050

JOURNAL # 2026-10-723

DATE 04/07/26

INPUT BY AP

**TO BE COMPLETED BY DEPARTMENT**

DEPT NAME Department of Transportation

DEPT CONTACT & EXT. Stephanie Lisius x 5851

**DIRECTIONS:**

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	31,000	INC FA DRONE	
2	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	35,000	INC FA LIDAR	
3	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	10,000	INC FA CAMERA SENSOR	
4	36403	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	36,400	INC FA 2 GNSS RECEIVERS	
5	36403	3620200	4460	36200ENG-36BUDGET-36EXP-36RRNO		INC	11,300	INC SMALL TOOLS FOR MISC EQUIP	
6		3610100	1060	36100CIP-36BUDGET-36REV-36GENERAL		INC	123,700	INC FED FEMA REVENUE	
7									
8									
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

4/21/2026 DATE

4/21/2026 DATE

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

SIGNATURE: CHIEF ADMINISTRATIVE OFFICE - ANALYST

4/6/26 DATE

SIGNATURE: CHIEF ADMINISTRATIVE OFFICER

4/6/26 DATE

ATTEST: CLERK, BOARD OF SUPERVISORS