

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G12-03-06-P02 PROJECT TYPE: Planning

GRANTEE: El Dorado County CAO

PROJECT TITLE: Alternative Routes around Wentworth Springs Campground and Wintercamp

PROJECT PERFORMANCE PERIOD: FROM 01/01/2014 THROUGH 12/31/2016

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED **\$145,000.00** (One Hundred Forty Five Thousand and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)

CONTRACT NUMBER: C32-19-021		VENDOR NUMBER: 4000000053-05		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62668	CONTRACT AMOUNT: 145,000.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 21/12	STATUTE: 2012	FISCAL YEAR: 2013/2014

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
Agency: El Dorado County CAO**

Application: Alternative Routes around Wentworth Springs Campground and Wintercamp

APPLICANT NAME :	El Dorado County CAO		
PROJECT TITLE :	Alternative Routes around Wentworth Springs Campground and Wintercamp	PROJECT NUMBER (Division use only) :	G12-03-06-P02
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>The project consists of OHV-related Planning activities within the jurisdiction of El Dorado County on the Rubicon Trail in the area of the Wentworth Springs Campground and Winter Camp.</p> <p>Activities include the study of alternative trail routes in the winter during saturated trail conditions that would enable the county to close those portions of concern on the trail and provide an alternative route around these areas in an effort to keep the trail open year round and protect water quality. Activities also include an alignment analysis, a conceptual route, NEPA and CEQA and the easement process.</p> <p>The grantee is required to provide a minimum 26% of the total project cost in matching funds.</p>		

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
Project Coordinator	1.000	20000.000	EA	0.00	20,000.00	20,000.00
2 Contracts						
Consultant for Conceptual Plan, NEP	1.000	180000.000	EA	130,000.00	50,000.00	180,000.00
3 Materials / Supplies						
4 Equipment Use Expenses						
5 Equipment Purchases						
6 Others						
Total Program Expenses				130,000.00	70,000.00	200,000.00
TOTAL DIRECT EXPENSES				130,000.00	70,000.00	200,000.00
INDIRECT EXPENSES						
Indirect Costs						
1 Indirect Costs						
Indirect Costs-	1.000	19500.000	EA	15,000.00	4,500.00	19,500.00

ATTACHMENT 1

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013

Agency: El Dorado County CAO

Application: Alternative Routes around Wentworth Springs Campground and Wintercamp

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Administrative Costs						
Total Indirect Costs				15,000.00	4,500.00	19,500.00
TOTAL INDIRECT EXPENSES				15,000.00	4,500.00	19,500.00
TOTAL EXPENDITURES				145,000.00	74,500.00	219,500.00

TOTAL PROJECT AWARD	145,000.00	
----------------------------	-------------------	--