

Insurance Program	Actual FY22-23	Premium and Admin Fees FY23-24	Increase/Decrease	Percentage Increase/Decrease	Carrier
Primary Workers' Compensation	\$ 4,444,581	\$ 4,749,681	\$ 305,100	7%	PRISM
Excess Workers' Compensation	\$ 2,101,930	\$ 2,539,656	\$ 437,726	21%	PRISM
Excess General Liability (GL2 Program)	\$ 1,084,420	\$ 1,390,089	\$ 305,669	28%	PRISM
Property	\$ 386,053	\$ 483,787	\$ 97,734	25%	PRISM
Medical Malpractice	\$ 393,487	\$ 339,453	\$ (54,034)	-14%	PRISM
Optional Excess Liability	\$ 105,040	\$ 130,802	\$ 25,762	25%	PRISM
Catastrophic Inmate Medical Insurance (CIMI)	\$ 116,062	\$ 120,048	\$ 3,986	3%	PRISM
Cyber Liability	\$ 40,440	\$ 52,382	\$ 11,942	30%	PRISM
Master Crime	\$ 27,118	\$ 29,279	\$ 2,161	8%	PRISM
Pollution Program/Underground Storage Tank	\$ 18,190	\$ 12,673	\$ (5,517)	-30%	PRISM
Underground Storage Tank	\$ 1,853	\$ 1,991	\$ 138	7%	PRISM
Airport Operations Liability (also listed as Airport Program)	\$ 7,788	\$ 7,788	\$ -	0%	PRISM
Watercraft	\$ 6,985	\$ 7,464	\$ 479	7%	PRISM
Special Liability Insurance	\$ 32,750	\$ 36,000	\$ 3,250	10%	Alliant
Volunteer Blanket Insurance (also listed as Participant Accident Insurance)	\$ 2,628	\$ 1,663	\$ (966)	-37%	WellFleet
Totals:	\$ 8,769,325	\$ 9,902,755	\$ 1,133,431	13%	